

General Information

Service Consumption

218,160 Annual Unlinked Trips (UPT)

Service Supplied

583,187 Annual Vehicle Revenue Miles (VRM)
 40,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,036,654 Total Operating Expenses

Database Information

NTDID: 5R05-50316
 Reporter Type: Rural General Public Transit

Financial Information

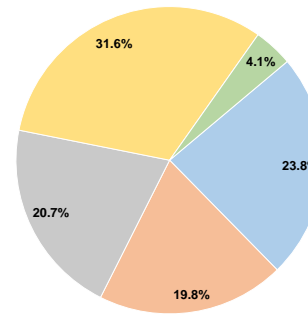
Sources of Operating Funds Expended

Fare Revenues	\$246,301	23.8%
Local Funds	\$205,032	19.8%
State Funds	\$214,715	20.7%
Federal Assistance	\$327,933	31.6%
Other Funds	\$42,673	4.1%
Total Operating Funds Expended	\$1,036,654	100.0%

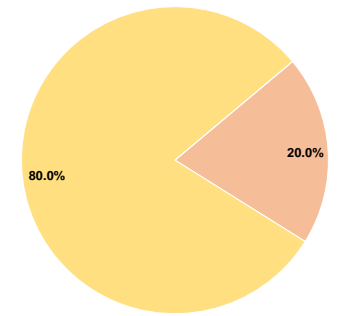
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,366	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,462	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,828	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,036,654	\$246,301	\$46,828	218,160	583,187	40,096
Total	16	-	\$1,036,654	\$246,301	\$46,828	218,160	583,187	40,096

Performance Measures

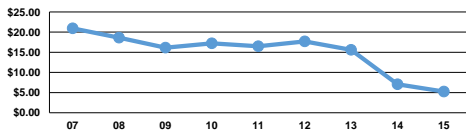
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$25.85
Total	\$1.78	\$25.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.75	0.4	5.4
Total	\$4.75	0.4	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

