

General Information

Service Consumption

189,558 Annual Unlinked Trips (UPT)

Service Supplied

386,417 Annual Vehicle Revenue Miles (VRM)
 28,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,896,512 Total Operating Expenses

Database Information

NTDID: 5R05-50341
 Reporter Type: Rural General Public Transit

Financial Information

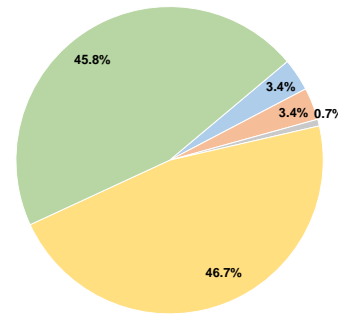
Sources of Operating Funds Expended

Fare Revenues	\$99,307	3.4%
Local Funds	\$98,060	3.4%
State Funds	\$20,549	0.7%
Federal Assistance	\$1,352,536	46.7%
Other Funds	\$1,326,060	45.8%
Total Operating Funds Expended	\$2,896,512	100.0%

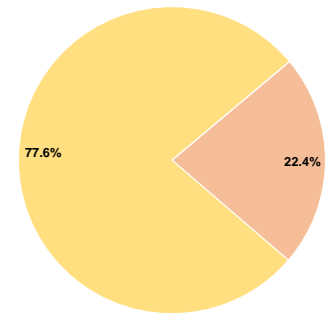
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,257	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$135,938	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,195	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$492,986	\$59,089	\$61,318	113,819	214,709	13,536
Demand Response	10	-	\$2,403,526	\$40,218	\$113,877	75,739	171,708	15,070
Total	16	-	\$2,896,512	\$99,307	\$175,195	189,558	386,417	28,606

Performance Measures

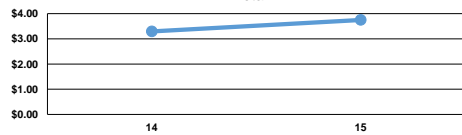
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.30	\$36.42
Demand Response	\$14.00	\$159.49
Total	\$7.50	\$101.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.33	0.5	8.4
Demand Response	\$31.73	0.4	5.0
Total	\$15.28	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

