

General Information

Service Consumption

62,698 Annual Unlinked Trips (UPT)

Service Supplied

678,287 Annual Vehicle Revenue Miles (VRM)
 24,187 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,267,865 Total Operating Expenses

Database Information

NTDID: 5R05-50343
 Reporter Type: Rural General Public Transit

Financial Information

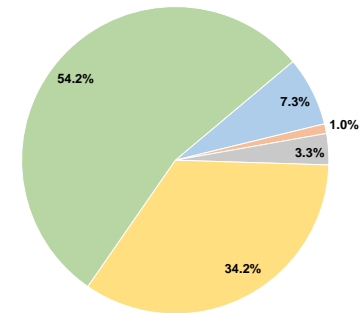
Sources of Operating Funds Expended

Fare Revenues	\$92,580	7.3%
Local Funds	\$12,945	1.0%
State Funds	\$41,543	3.3%
Federal Assistance	\$433,044	34.2%
Other Funds	\$687,753	54.2%
Total Operating Funds Expended	\$1,267,865	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,267,865	\$92,580	\$0	62,698	678,287	24,187
Total	16	-	\$1,267,865	\$92,580	\$0	62,698	678,287	24,187

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$52.42
Total	\$1.87	\$52.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.22	0.1	2.6
Total	\$20.22	0.1	2.6

