

General Information

Service Consumption

45,097 Annual Unlinked Trips (UPT)

Service Supplied

167,933 Annual Vehicle Revenue Miles (VRM)
 12,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$768,494 Total Operating Expenses

Database Information

NTDID: 5R05-50363
 Reporter Type: Rural General Public Transit

Financial Information

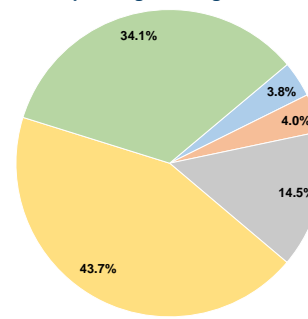
Sources of Operating Funds Expended

Fare Revenues	\$29,027	3.8%
Local Funds	\$30,981	4.0%
State Funds	\$111,166	14.5%
Federal Assistance	\$335,538	43.7%
Other Funds	\$261,782	34.1%
Total Operating Funds Expended	\$768,494	100.0%

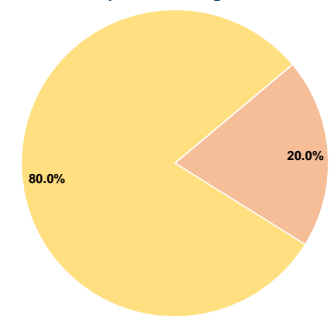
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,530	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,122	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$768,494	\$29,027	\$97,652	45,097	167,933	12,250
Total	9	-	\$768,494	\$29,027	\$97,652	45,097	167,933	12,250

Performance Measures

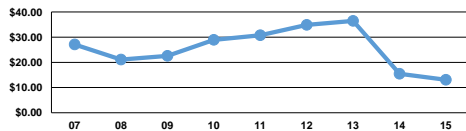
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$62.73
Total	\$4.58	\$62.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.04	0.3	3.7
Total	\$17.04	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

