

# Hancock Area Transportation Services

2015 Annual Agency Profile

## General Information

### Service Consumption

60,305 Annual Unlinked Trips (UPT)

### Service Supplied

337,217 Annual Vehicle Revenue Miles (VRM)  
 25,123 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,003,627 Total Operating Expenses

### Database Information

NTDID: 5R05-50377  
 Reporter Type: Rural General Public Transit

## Financial Information

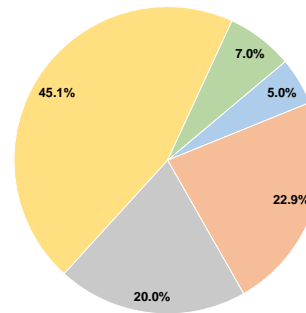
### Sources of Operating Funds Expended

Fare Revenues	\$49,993	5.0%
Local Funds	\$229,677	22.9%
State Funds	\$200,941	20.0%
Federal Assistance	\$452,771	45.1%
Other Funds	\$70,245	7.0%
<b>Total Operating Funds Expended</b>	<b>\$1,003,627</b>	<b>100.0%</b>

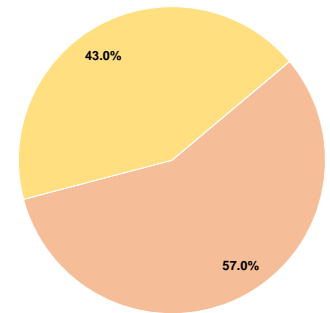
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,485	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,628	43.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,113</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,003,627	\$49,993	\$6,113	60,305	337,217	25,123
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,003,627</b>	<b>\$49,993</b>	<b>\$6,113</b>	<b>60,305</b>	<b>337,217</b>	<b>25,123</b>

### Performance Measures

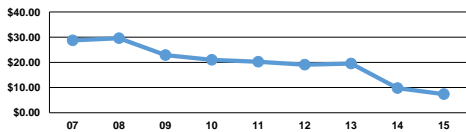
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$39.95
<b>Total</b>	<b>\$2.98</b>	<b>\$39.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.64	0.2	2.4
<b>Total</b>	<b>\$16.64</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

