

Ashtabula County Transportation System

2015 Annual Agency Profile

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General Information

Service Consumption

130,204 Annual Unlinked Trips (UPT)

Service Supplied

328,377 Annual Vehicle Revenue Miles (VRM)

18,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,103,622 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

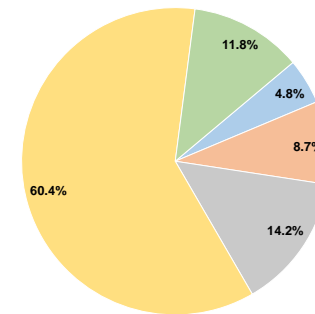
Sources of Operating Funds Expended

Fare Revenues	\$52,826	4.8%
Local Funds	\$96,452	8.7%
State Funds	\$156,974	14.2%
Federal Assistance	\$666,833	60.4%
Other Funds	\$130,537	11.8%
Total Operating Funds Expended	\$1,103,622	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,103,622	\$52,826	\$0	130,204	328,377	18,868
Total	11	-	\$1,103,622	\$52,826	\$0	130,204	328,377	18,868

Performance Measures

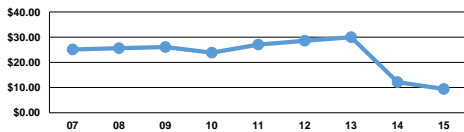
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$58.49
Total	\$3.36	\$58.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.48	0.4	6.9
Total	\$8.48	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

