

**General Information**

**Service Consumption**

111,787 Annual Unlinked Trips (UPT)

**Service Supplied**

562,003 Annual Vehicle Revenue Miles (VRM)  
 34,647 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,573,246 Total Operating Expenses

**Database Information**

NTDID: 5R05-50406  
 Reporter Type: Rural General Public Transit

**Financial Information**

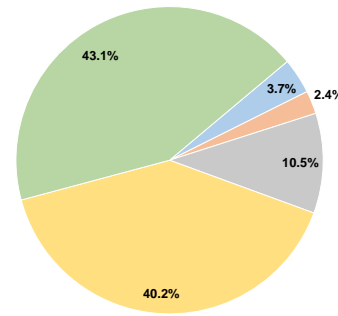
**Sources of Operating Funds Expended**

Fare Revenues	\$58,920	3.7%
Local Funds	\$38,169	2.4%
State Funds	\$165,526	10.5%
Federal Assistance	\$633,207	40.2%
Other Funds	\$677,424	43.1%
<b>Total Operating Funds Expended</b>	<b>\$1,573,246</b>	<b>100.0%</b>

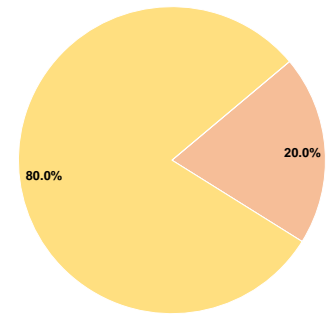
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,755	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,018	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,773</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,573,246	\$58,920	\$108,773	111,787	562,003	34,647
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,573,246</b>	<b>\$58,920</b>	<b>\$108,773</b>	<b>111,787</b>	<b>562,003</b>	<b>34,647</b>

**Performance Measures**

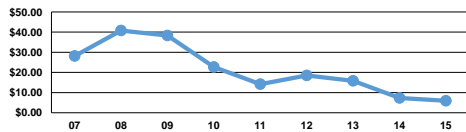
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$45.41
<b>Total</b>	<b>\$2.80</b>	<b>\$45.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.2	3.2
<b>Total</b>	<b>\$14.07</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

