## Fayette County Transportation Program 2015 Annual Agency Profile

General Information		Financial Information						
		<b>Operating Fu</b>			Operating Funding Sources			
Service Consumption					36.0%	6		
43,827 Annual Unlinked Trips (UPT)						2.2%		
						1.9%		
Service Supplied 214,682 Annual Vehicle Revenue Miles (VRM) Total O								
			\$051,422	100.078				
						12.6%		
(OE)	Sources	of Capital Fun	ds Expended					
\$631,422 Total Operating Expenses		Fare Revenues						
		Local Funds						
atabase Information								
NTDID: 5R05-50410					47.3%			
Reporter Type: Rural General Public Transit								
	Total Capital P	unas Expendea	\$U					
		Moda	al Characteristi	CS				
	Purchased	Operating		Uses of Capita	1	Annual Vehicle Revenue	Annual Vehicle Revenu	
Operated	Transportation	Expenses	Fare Revenues	Funds	s Annual Unlinked Trips	Miles	Hou	
11	-	\$631,422	\$13,619			214,682	4,45	
11		\$631,422	\$13,619	\$(	0 43,827	214,682	4,45	
	Service Efficiency					Service Effectiveness		
Servio	ce Efficiency							
Operating Expenses per	Operating I	Expenses per			Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
	Operating I	Expenses per Revenue Hour \$141.89		<b>Mode</b> Demand Response	Operating Expenses per Unlinked Passenger Trip \$14.41		Unlinked Trips p Vehicle Revenue Ho 9	
R	Trips (UPT) evenue Miles (VRM) evenue Hours (VRH) (OE) Expenses blic Transit Vehicles Opera at Maximum Ser Directly Operated	Sources of Fare         Trips (UPT)       Sources of Federal / Ot         evenue Miles (VRM)       Total Operating Fill         evenue Hours (VRH)       Sources of Fare         (OE)       Sources of Fare         Expenses       Fare         Diic Transit       Ot         Vehicles Operated       Total Capital Fill         Directly       Purchased         Operated       Transportation         11       -	Sources of Operating Fu         Frips (UPT)       Fare Revenues         Trips (UPT)       State Funds         evenue Miles (VRM)       Federal Assistance         evenue Hours (VRH)       Operating Funds Expended         (OE)       Sources of Capital Funds         Expenses       Fare Revenues         blic Transit       State Funds         Vehicles Operated       Total Operating Funds Expended         Mod       Vehicles Operated         11       -       \$631,422	Sources of Operating Funds Expended Fare Revenues         \$13,619           Local Funds         \$11,767           State Funds         \$79,658           Federal Assistance         \$298,761           Other Funds         \$227,617           rotal Operating Funds Expended         \$631,422           evenue Miles (VRM)         Total Operating Funds Expended           (OE)         Sources of Capital Funds Expended           Expenses         Fare Revenues           Federal Assistance         \$0           Local Funds         \$0           State Funds         \$0           State Funds         \$0           Local Funds         \$0           State Funds         \$0           State Funds         \$0           State Funds         \$0           State Funds         \$0           Other Funds         \$0           State Funds         \$0           State Funds         \$0           Modal Characteristi         0           Vehicles Operated         At Maximum Service           Directly         Purchased         Operating           Operated         Transportation         Expenses           11         -         \$631,422	Sources of Operating Funds Expended         Fare Revenues       \$13,619       2.2%         Local Funds       \$11,767       1.9%         Local Funds       \$11,767       1.9%         State Funds       \$79,658       12.6%         Evenue Miles (VRM)       Total Operating Funds Expended       \$631,422         (OE)       Sources of Capital Funds Expended         Expenses       Fare Revenues       \$0         Local Funds       \$0         Local Funds       \$0         Sources of Capital Funds Expended       \$631,422         (OE)       Sources of Capital Funds Expended         Expenses       Fare Revenues       \$0         Local Funds       \$0       State Funds       \$0         State Funds       \$0       State Funds       \$0         Directly       Other Funds       \$0       State Funds       \$0         Vehicles Operated at Maximum Service       \$0       Modal Characteristics       \$0         Directly       Purchased       Operating       Uses of Capital Funds       \$1         11       -       \$631,422       \$13,619       \$1	Sources of Operating Funds Expended     Operating I       Fare Revenues     \$13,619     2.2%       Local Funds     \$11,767     1.9%       State Funds     \$79,658     12.6%       Federal Assistance     \$298,761     47.3%       Other Funds     \$227,617     36.0%       evenue Miles (VRM)     Total Operating Funds Expended     \$631,422       (OE)     Sources of Capital Funds Expended       Expenses     Fare Revenues     \$0       Local Funds     \$0       State Funds     \$0       Local Funds     \$0       State Funds     \$0       Other Funds     \$0       State Funds     \$0       State Funds     \$0       State Funds     \$0       Other Funds     \$0       Total Capital Funds Expended     \$0       Modal Characteristics     47.3%       Vehicles Operated     at Maximum Service       Directly     Purchased     Operating       Operating     Transportation     Expenses       Fare Revenues     \$0     43.827	Sources of Operating Funds Expended     Operating Funding Sources       Fare Revenues     \$13,619     2.2%       Local Funds     \$11,1767     1.9%       State Funds     \$79,658     12.6%       Federal Assistance     \$298,761     47.3%       Other Funds     \$227,617     36.0%       evenue Miles (VRM)     Total Operating Funds Expended     \$631,422       (OE)     Sources of Capital Funds Expended       Expenses     Fare Revenues     \$0       Local Funds     \$0       Local Funds     \$0       (OE)     Sources of Capital Funds Expended       Expenses     Fare Revenues     \$0       State Funds     \$0       Jolic Transit     Other Funds     \$0       Modal Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased     Operating       Operating     Operating     Kare Revenues       Yebicles Operated at Maximum Service     Vehicles Revenues     Yebicles Revenues       Jit     -     \$631,422     \$13,619       11     -     \$631,422     \$13,619	