

General Information

Service Consumption

83,194 Annual Unlinked Trips (UPT)

Service Supplied

128,344 Annual Vehicle Revenue Miles (VRM)
 12,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,249 Total Operating Expenses

Database Information

NTDID: 5R05-50415
 Reporter Type: Rural General Public Transit

Financial Information

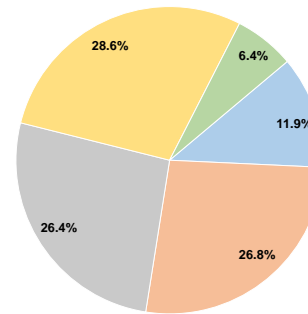
Sources of Operating Funds Expended

Fare Revenues	\$74,567	11.9%
Local Funds	\$168,334	26.8%
State Funds	\$166,277	26.4%
Federal Assistance	\$180,021	28.6%
Other Funds	\$40,050	6.4%
Total Operating Funds Expended	\$629,249	100.0%

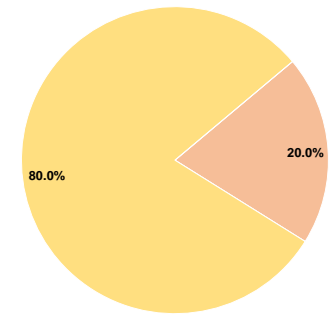
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$629,249	\$74,567	\$6,822	83,194	128,344	12,766
Total	8	-	\$629,249	\$74,567	\$6,822	83,194	128,344	12,766

Performance Measures

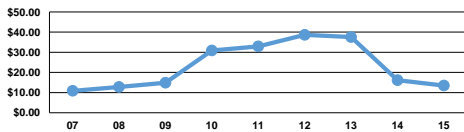
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$49.29
Total	\$4.90	\$49.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.56	0.6	6.5
Total	\$7.56	0.6	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

