

**General Information**

**Service Consumption**

49,472 Annual Unlinked Trips (UPT)

**Service Supplied**

481,373 Annual Vehicle Revenue Miles (VRM)  
 21,829 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$760,100 Total Operating Expenses

**Database Information**

NTDID: 5R05-50421  
 Reporter Type: Rural General Public Transit

**Financial Information**

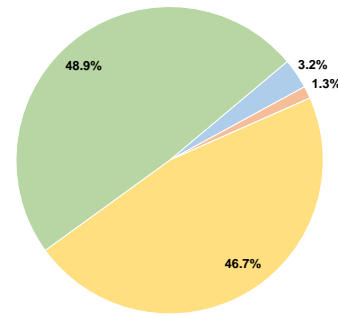
**Sources of Operating Funds Expended**

Fare Revenues	\$24,121	3.2%
Local Funds	\$9,900	1.3%
State Funds	\$0	0.0%
Federal Assistance	\$354,618	46.7%
Other Funds	\$371,461	48.9%
<b>Total Operating Funds Expended</b>	<b>\$760,100</b>	<b>100.0%</b>

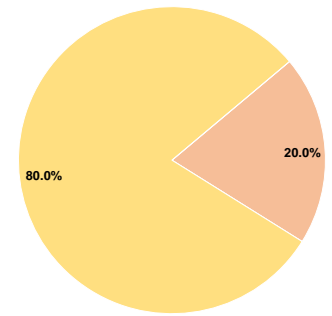
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,457	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,830	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$97,287</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$760,100	\$24,121	\$97,287	49,472	481,373	21,829
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$760,100</b>	<b>\$24,121</b>	<b>\$97,287</b>	<b>49,472</b>	<b>481,373</b>	<b>21,829</b>

**Performance Measures**

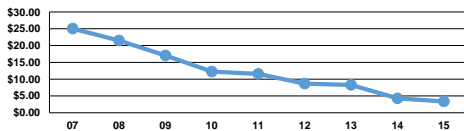
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$34.82
<b>Total</b>	<b>\$1.58</b>	<b>\$34.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.1	2.3
<b>Total</b>	<b>\$15.36</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

