

Chillicothe Transit System

2015 Annual Agency Profile

<http://www.chillicothe.com/transit.html>

575 E. 7th Street
Chillicothe, OH 45601

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General Information

Service Consumption

200,286 Annual Unlinked Trips (UPT)

Service Supplied

1,189,965 Annual Vehicle Revenue Miles (VRM)
42,923 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,245,930 Total Operating Expenses

Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

Financial Information

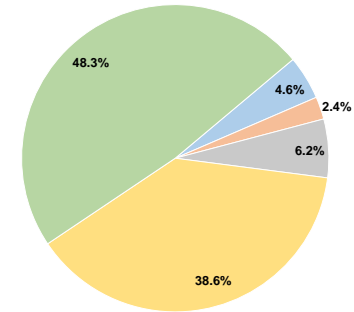
Sources of Operating Funds Expended

Fare Revenues	\$150,238	4.6%
Local Funds	\$76,814	2.4%
State Funds	\$200,052	6.2%
Federal Assistance	\$1,251,359	38.6%
Other Funds	\$1,567,467	48.3%
Total Operating Funds Expended	\$3,245,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	6	-	\$1,103,616	\$95,167	\$0	118,461	203,211	14,765
Demand Response	7	-	\$2,142,314	\$55,071	\$0	81,825	986,754	28,158
Total	13	-	\$3,245,930	\$150,238	\$0	200,286	1,189,965	42,923

Performance Measures

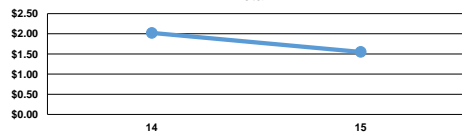
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.43	\$74.75
Demand Response	\$2.17	\$76.08
Total	\$2.73	\$75.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.32	0.6	8.0
Demand Response	\$26.18	0.1	2.9
Total	\$16.21	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

