Transportation Resources For Independent People of Sandusky (TRIPS) 2015 Annual Agency Profile

General Information				Financial Information						
		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources			
		re Revenues	\$58,627	5.5%						
Service Consumption										
40,847 Annual Unlinked Trips (UPT)										
			. ,		53.9%					
						5.5% 0.7%	5			
440,591 Annual Vehicle Revenue Miles (VRM) Total Operating Fun 20,847 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$1,057,041	100.0%		1.5%	66.2%			
	Source	s of Capital Fun	ds Expended							
Summary of Operating Expenses (OE) \$1,057,041 Total Operating Expenses				0.0%						
								33.8%		
atabase Information										
						38.4%				
Reporter Type: Rural General Public Transit										
	Total Capital	Funds Expended	\$1,450	100.0%						
		Mod	al Characterist	ics						
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue		
Operated	Transportation	Expenses	Fare Revenues			Annual Unlinked Trips	Miles	Hours		
22	-	\$1,057,041				40,847		20,84		
22	-	\$1,057,041	\$58,627		\$1,450	40,847	440,591	20,84		
Servio	ervice Efficiency						Service Effectiveness	e Effectiveness		
Operating Expenses per Vehicle Revenue Mile						Operating Expenses per	Unlinked Trips per	Unlinked Trips pe		
	Vehicle	e Revenue Hour		Moo	de nand Response	Unlinked Passenger Trip \$25.88	Vehicle Revenue Mile 0.1	Vehicle Revenue Hou		
\$2.40		\$50.70						2.0		
	ue Miles (VRM) ue Hours (VRH) ises ansit Vehicles Opera at Maximum Ser Directly Operated 22 22 Servic Operating Expenses per	(UPT) Federa ue Miles (VRM) Total Operating ue Hours (VRH) Source: ases Fai ansit Federa ansit Total Capital Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 22 - 22 - Service Efficiency Operating Expenses per Operating	Local Funds State Funds Federal Assistance Other Funds Ue More North Sources of Capital Funds Local Funds Local Funds Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 22 - \$1,057,041 22 - \$1,057,041	Local Funds \$7,384 State Funds \$15,469 Federal Assistance \$405,884 Other Funds \$569,677 ue Miles (VRM) Total Operating Funds Expended \$1,057,041 ue Hours (VRH) Sources of Capital Funds Expended \$1,057,041 ases Fare Revenues \$0 Local Funds \$490 \$1490 ases Fare Revenues \$0 Local Funds \$490 \$1490 State Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Ansit Other Funds \$0 \$0 State Funds \$0 State Funds \$0 Ansit Other Funds \$0 \$0 Ansit Other Funds \$0 \$0 Ansit Other Funds \$0 \$0 Ansit Operating Expended \$1,450 \$0 Modal Characterist \$2 - 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