

General Information

Service Consumption

29,313 Annual Unlinked Trips (UPT)

Service Supplied

94,855 Annual Vehicle Revenue Miles (VRM)
 7,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$345,049 Total Operating Expenses

Database Information

NTDID: 5R05-50438
 Reporter Type: Rural General Public Transit

Financial Information

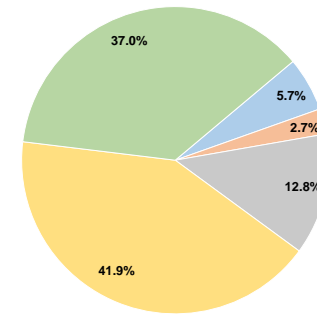
Sources of Operating Funds Expended

Fare Revenues	\$19,620	5.7%
Local Funds	\$9,232	2.7%
State Funds	\$44,214	12.8%
Federal Assistance	\$144,444	41.9%
Other Funds	\$127,539	37.0%
Total Operating Funds Expended	\$345,049	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$345,049	\$19,620	\$0	29,313	94,855	7,000
Total	11	-	\$345,049	\$19,620	\$0	29,313	94,855	7,000

Performance Measures

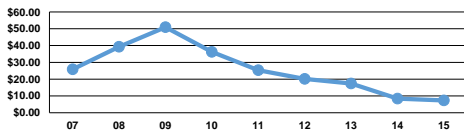
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$49.29
Total	\$3.64	\$49.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.77	0.3	4.2
Total	\$11.77	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

