

General Information

Service Consumption

22,558 Annual Unlinked Trips (UPT)

Service Supplied

124,420 Annual Vehicle Revenue Miles (VRM)
 7,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,178 Total Operating Expenses

Database Information

NTDID: 5R05-50464
 Reporter Type: Rural General Public Transit

Financial Information

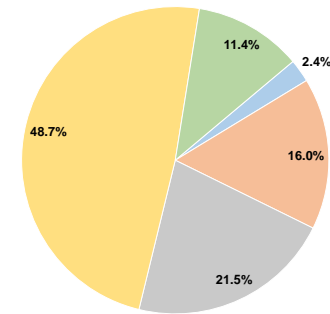
Sources of Operating Funds Expended

Fare Revenues	\$12,381	2.4%
Local Funds	\$81,462	16.0%
State Funds	\$109,782	21.5%
Federal Assistance	\$248,572	48.7%
Other Funds	\$57,981	11.4%
Total Operating Funds Expended	\$510,178	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$510,178	\$12,381	\$0	22,558	124,420	7,977
Total	7	-	\$510,178	\$12,381	\$0	22,558	124,420	7,977

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$63.96
Total	\$4.10	\$63.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.62	0.2	2.8
Total	\$22.62	0.2	2.8

