

**General Information**

**Service Consumption**

56,342 Annual Unlinked Trips (UPT)

**Service Supplied**

231,828 Annual Vehicle Revenue Miles (VRM)  
 15,586 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$814,339 Total Operating Expenses

**Database Information**

NTDID: 5R05-50497  
 Reporter Type: Rural General Public Transit

**Financial Information**

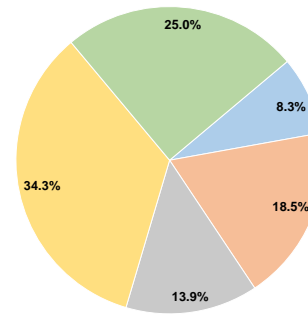
**Sources of Operating Funds Expended**

Fare Revenues	\$67,388	8.3%
Local Funds	\$150,512	18.5%
State Funds	\$113,511	13.9%
Federal Assistance	\$279,590	34.3%
Other Funds	\$203,338	25.0%
<b>Total Operating Funds Expended</b>	<b>\$814,339</b>	<b>100.0%</b>

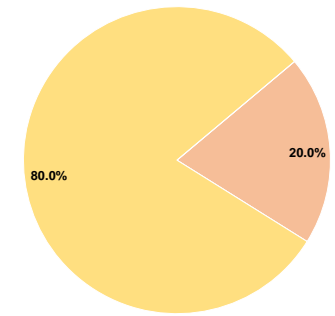
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$24,920	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,678	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,598</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$814,339	\$67,388	\$124,598	56,342	231,828	15,586
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$814,339</b>	<b>\$67,388</b>	<b>\$124,598</b>	<b>56,342</b>	<b>231,828</b>	<b>15,586</b>

**Performance Measures**

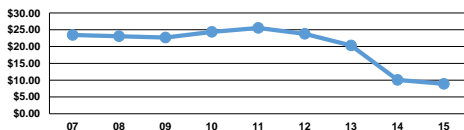
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$52.25
<b>Total</b>	<b>\$3.51</b>	<b>\$52.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.45	0.2	3.6
<b>Total</b>	<b>\$14.45</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

