

General Information

Financial Information

Service Consumption

12,146 Annual Unlinked Trips (UPT)

Service Supplied

45,730 Annual Vehicle Revenue Miles (VRM)
 5,522 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,221 Total Operating Expenses

Database Information

NTDID: 5R06-50291
 Reporter Type: Rural General Public Transit

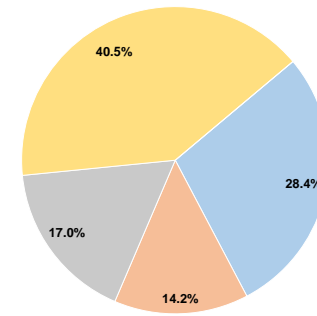
Sources of Operating Funds Expended

Fare Revenues	\$36,121	28.4%
Local Funds	\$18,004	14.2%
State Funds	\$21,616	17.0%
Federal Assistance	\$51,480	40.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$127,221	\$36,121	\$0	12,146	45,730	5,522
Total	-	2	\$127,221	\$36,121	\$0	12,146	45,730	5,522

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.78	\$23.04
Total	\$2.78	\$23.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.47	0.3	2.2
Total	\$10.47	0.3	2.2

