

General Information

Service Consumption

60,293 Annual Unlinked Trips (UPT)

Service Supplied

221,830 Annual Vehicle Revenue Miles (VRM)
 11,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,610 Total Operating Expenses

Database Information

NTDID: 5R06-50295
 Reporter Type: Rural General Public Transit

Financial Information

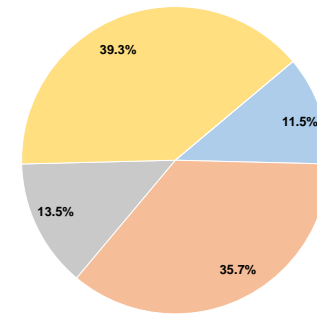
Sources of Operating Funds Expended

Fare Revenues	\$123,255	11.5%
Local Funds	\$382,646	35.7%
State Funds	\$144,773	13.5%
Federal Assistance	\$420,936	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,071,610	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,071,610	\$123,255	\$0	60,293	221,830	11,491
Total	7	-	\$1,071,610	\$123,255	\$0	60,293	221,830	11,491

Performance Measures

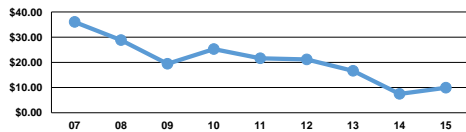
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.83	\$93.26
Total	\$4.83	\$93.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.77	0.3	5.2
Total	\$17.77	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

