

**General Information**

**Service Consumption**

16,075 Annual Unlinked Trips (UPT)

**Service Supplied**

140,070 Annual Vehicle Revenue Miles (VRM)  
 10,811 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$271,204 Total Operating Expenses

**Database Information**

NTDID: 5R06-50309  
 Reporter Type: Rural General Public Transit

**Financial Information**

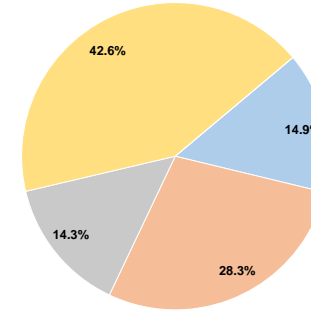
**Sources of Operating Funds Expended**

Fare Revenues	\$40,361	14.9%
Local Funds	\$76,710	28.3%
State Funds	\$38,708	14.3%
Federal Assistance	\$115,425	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$271,204</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$271,204	\$40,361	\$0	16,075	140,070	10,811
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$271,204</b>	<b>\$40,361</b>	<b>\$0</b>	<b>16,075</b>	<b>140,070</b>	<b>10,811</b>

**Performance Measures**

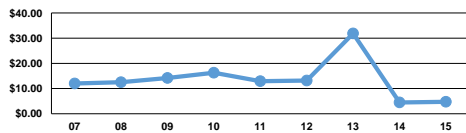
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.94	\$25.09
<b>Total</b>	<b>\$1.94</b>	<b>\$25.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$16.87	0.1	1.5
<b>Total</b>	<b>\$16.87</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

