

**General Information**

**Service Consumption**

20,550 Annual Unlinked Trips (UPT)

**Service Supplied**

76,038 Annual Vehicle Revenue Miles (VRM)  
 6,431 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$179,814 Total Operating Expenses

**Database Information**

NTDID: 5R06-50360  
 Reporter Type: Rural General Public Transit

**Financial Information**

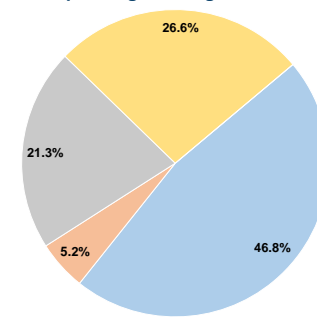
**Sources of Operating Funds Expended**

Fare Revenues	\$84,194	46.8%
Local Funds	\$9,422	5.2%
State Funds	\$38,319	21.3%
Federal Assistance	\$47,879	26.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$179,814</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$179,814	\$84,194	\$0	20,550	76,038	6,431
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$179,814</b>	<b>\$84,194</b>	<b>\$0</b>	<b>20,550</b>	<b>76,038</b>	<b>6,431</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.36	\$27.96
<b>Total</b>	<b>\$2.36</b>	<b>\$27.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.75	0.3	3.2
<b>Total</b>	<b>\$8.75</b>	<b>0.3</b>	<b>3.2</b>

