

General Information

Service Consumption

66,129 Annual Unlinked Trips (UPT)

Service Supplied

332,463 Annual Vehicle Revenue Miles (VRM)
 29,741 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$965,857 Total Operating Expenses

Database Information

NTDID: 5R06-50366
 Reporter Type: Rural General Public Transit

Financial Information

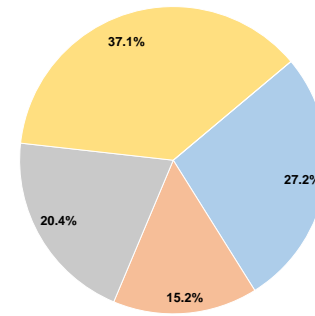
Sources of Operating Funds Expended

Fare Revenues	\$262,766	27.2%
Local Funds	\$147,154	15.2%
State Funds	\$197,484	20.4%
Federal Assistance	\$358,453	37.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$965,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$965,857	\$262,766	\$0	66,129	332,463	29,741
Total	14	-	\$965,857	\$262,766	\$0	66,129	332,463	29,741

Performance Measures

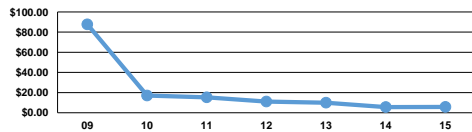
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$32.48
Total	\$2.91	\$32.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.61	0.2	2.2
Total	\$14.61	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

