

**General Information**

**Service Consumption**

53,559 Annual Unlinked Trips (UPT)

**Service Supplied**

168,157 Annual Vehicle Revenue Miles (VRM)  
 15,027 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$389,655 Total Operating Expenses

**Database Information**

NTDID: 5R06-50400  
 Reporter Type: Rural General Public Transit

**Financial Information**

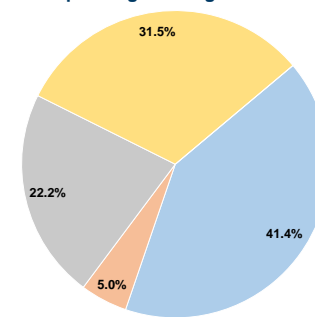
**Sources of Operating Funds Expended**

Fare Revenues	\$161,140	41.4%
Local Funds	\$19,373	5.0%
State Funds	\$86,313	22.2%
Federal Assistance	\$122,829	31.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$389,655</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$389,655	\$161,140	\$0	53,559	168,157	15,027
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$389,655</b>	<b>\$161,140</b>	<b>\$0</b>	<b>53,559</b>	<b>168,157</b>	<b>15,027</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.32	\$25.93
<b>Total</b>	<b>\$2.32</b>	<b>\$25.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.28	0.3	3.6
<b>Total</b>	<b>\$7.28</b>	<b>0.3</b>	<b>3.6</b>

