

General Information

Service Consumption

8,131 Annual Unlinked Trips (UPT)

Service Supplied

26,398 Annual Vehicle Revenue Miles (VRM)
 3,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,612 Total Operating Expenses

Database Information

NTDID: 5R06-50409
 Reporter Type: Rural General Public Transit

Financial Information

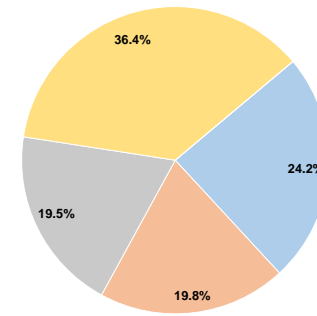
Sources of Operating Funds Expended

Fare Revenues	\$27,537	24.2%
Local Funds	\$22,546	19.8%
State Funds	\$22,118	19.5%
Federal Assistance	\$41,411	36.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,612	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$113,612	\$27,537	\$0	8,131	26,398	3,786
Total	-	2	\$113,612	\$27,537	\$0	8,131	26,398	3,786

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.30	\$30.01
Total	\$4.30	\$30.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.97	0.3	2.1
Total	\$13.97	0.3	2.1

