http://www.cityofbeaverdam.com 205 South Lincoln Avenue

General Information			Financial Information						
		Sources of Operating Funds Expend			Operating	g Funding Sources	Capita	I Funding Sources	
	Fa	re Revenues	\$404,481						
Local Funds						28.6%			
134,437 Annual Unlinked Trips (UPT)									
			\$269,014						
			\$0						
414,244 Annual Vehicle Revenue Miles (VRM) Total Op 40,985 Annual Vehicle Revenue Hours (VRH)		Funds Expended	l \$940,616	100.0%					
					22.0%			20.0%	
Summary of Operating Expenses (OE)					22.376		80.0%		
\$940,616 Total Operating Expenses		Fare Revenues							
		Local Funds				10.001			
abase Information Stat		State Funds	\$0	0.0%		43.0%			
	Federal Assistance		\$77,244	80.0%	5 5%				
Reporter Type: Rural General Public Transit Other Fun		Other Funds	\$0	0.0%	5.578				
	Total Capita	Funds Expended	\$96,555	100.0%					
		Mod	al Characteris	tics					
		Operating			Licos of Conital		Annual Vahiala Davanua	Annual Vehicle Revenue	
			Earo Povonuos		•	Appual Uplinked Trips		Hours	
Operated		•				•		40,985	
-								40,985 40,985	
	12	\$540,010	\$ <del>404</del> ,401		<i>4</i> 90,333	134,437	+1+,2++	40,505	
Servie	ce Efficiency						Service Effectiveness		
Operating Expenses per	Operatin	g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Operating Expenses per Vehicle Revenue Mile		g Expenses per e Revenue Hour		Мос		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
						Unlinked Passenger Trip			
	nue Miles (VRM) nue Hours (VRH) E) enses Transit Vehicles Opera at Maximum Ser Directly Operated	Fa Dos (UPT) Tedera nue Miles (VRM) Total Operating Total Operating Source enses Fa Transit Total Capital Vehicles Operated at Maximum Service Directly Purchased	Fare Revenues       Local Funds         Local Funds       State Funds         State Funds       Federal Assistance         Other Funds       Total Operating Funds Expended         nue Miles (VRM)       Total Operating Funds Expended         nue Hours (VRH)       Sources of Capital Funds         E)       Sources of Capital Funds         enses       Fare Revenues         Local Funds       State Funds         State Funds       State Funds         State Funds       Federal Assistance         Other Funds       Total Capital Funds Expended         Transit       Other Funds         Vehicles Operated       Total Capital Funds Expended         Moc       Moc         Operated       Transportation         -       12       \$940,616	Fare Revenues       \$404,481         Local Funds       \$51,410         State Funds       \$215,711         Federal Assistance       \$269,014         Other Funds       \$0         nue Miles (VRM)       Total Operating Funds Expended         enses       Fare Revenues       \$0         Local Funds       \$19,311         State Funds       \$19,311         State Funds       \$0         Local Funds       \$19,311         State Funds       \$0         Local Funds       \$19,311         State Funds       \$0         Federal Assistance       \$77,244         Transit       Other Funds       \$0         Total Capital Funds Expended       \$96,555         Modal Characterist         Vehicles Operated at Maximum Service       Modal Characterist         Directly       Purchased       Operating         Operated       Transportation       Expenses         -       12       \$940,616       \$404,481	Fare Revenues         \$404,481         43.0%           Local Funds         \$51,410         5.5%           State Funds         \$215,711         22.9%           Federal Assistance         \$269,014         28.6%           Other Funds         \$0         0.0%           nue Miles (VRM)         Total Operating Funds Expended         \$940,616         100.0%           enses         Fare Revenues         \$0         0.0%           Local Funds         \$19,311         20.0%           E)         Sources of Capital Funds Expended         \$19,311         20.0%           E)         Sources of Capital Funds         \$19,311         20.0%           Enses         \$269,014         \$8,00%         0.0%           Federal Assistance         \$17,7244         80.0%         0.0%           Transit         Other Funds         \$0         0.0%           Total Capital Funds Expended         \$96,555         100.0%           Modal Characteristics         Modal Characteristics           Vehicles Operated         Transportation         Expenses         Fare Revenues           -         12         \$940,616         \$404,481           -         12         \$940,616         \$404,481 </td <td>Fare Revenues       \$404,481       43.0%         Local Funds       \$51,410       5.5%         State Funds       \$215,711       22.9%         Federal Assistance       \$269,014       28.6%         Other Funds       \$0       0.0%         nue Miles (VRM)       Total Operating Funds Expended       \$940,616       100.0%         enses       Fare Revenues       \$0       0.0%         E)       Sources of Capital Funds Expended       \$940,616       100.0%         enses       Fare Revenues       \$0       0.0%         E)       Sources of Capital Funds Expended       \$940,616       100.0%         enses       Fare Revenues       \$0       0.0%         State Funds       \$0       0.0%       \$5.5%         Transit       Other Funds       \$0       0.0%         Total Capital Funds Expended       \$96,555       100.0%       \$5.5%         Vehicles Operated       at Maximum Service       Modal Characteristics       \$96,555         Directly       Purchased       Operating       Uses of Capital Funds       \$96,555         -       12       \$940,616       \$404,481       \$96,555       \$96,555         -       12       \$940,616<!--</td--><td>Fare Revenues     \$404,481     43.0%       Local Funds     \$51,410     5.5%       State Funds     \$215,711     22.9%       Other Funds     \$0     0.0%       Other Funds     \$0     0.0%       Inue Miles (VRM)     Total Operating Funds Expended     \$0       enses     Fare Revenues     \$0     0.0%       E)     Sources of Capital Funds Expended     \$100.0%       E)     Sources of Capital Funds Expended     \$28,9%       enses     Fare Revenues     \$0     0.0%       Local Funds     \$19,311     20.0%       Transit     Total Capital Funds Expended     \$0     0.0%       Transit     Total Capital Funds Expended     \$0     0.0%       Transit     Total Capital Funds Expended     \$96,555     100.0%       Directly     Purchased     Operating     Uses of Capital       Operated     Transportation     Expenses     Fare Revenues     \$96,555       Directly     Purchased     Operating     Subscription       Operated     Transportation     Expenses     Fare Revenues     \$96,555       12     \$940,616     \$404,481     \$96,555     \$96,555       134,437     -     12     \$940,616     \$404,481</td><td>Fare Revenues     \$404,481     43.0%       Local Funds     \$51,410     5.5%       Federal Assistance     \$28,6%       Other Funds     \$215,711     22,9%       Federal Assistance     \$269,014     28,6%       Other Funds     \$0,00%       Inue Miles (VRM)     Total Operating Funds Expended       Federal Assistance     \$940,616       Inue Hours (VRH)     Total Operating Funds Expended       E)     Sources of Capital Funds       Federal Assistance     \$19,311       20,0%     State Funds       State Funds     \$10,00%       State Funds     \$10,00%       State Funds     \$10,00%       Grant Revenues     \$0,00%       Cocal Funds     \$19,311       20,0%     \$10,00%       State Funds     \$0,00%       State Funds     \$10,00%       Transit     Other Funds       Modal Characteristics       Modal Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased       Operating     Expenses       12     \$940,616       \$404,481     Uses of Capital       Funds     \$12,437       \$414,224</td></td>	Fare Revenues       \$404,481       43.0%         Local Funds       \$51,410       5.5%         State Funds       \$215,711       22.9%         Federal Assistance       \$269,014       28.6%         Other Funds       \$0       0.0%         nue Miles (VRM)       Total Operating Funds Expended       \$940,616       100.0%         enses       Fare Revenues       \$0       0.0%         E)       Sources of Capital Funds Expended       \$940,616       100.0%         enses       Fare Revenues       \$0       0.0%         E)       Sources of Capital Funds Expended       \$940,616       100.0%         enses       Fare Revenues       \$0       0.0%         State Funds       \$0       0.0%       \$5.5%         Transit       Other Funds       \$0       0.0%         Total Capital Funds Expended       \$96,555       100.0%       \$5.5%         Vehicles Operated       at Maximum Service       Modal Characteristics       \$96,555         Directly       Purchased       Operating       Uses of Capital Funds       \$96,555         -       12       \$940,616       \$404,481       \$96,555       \$96,555         -       12       \$940,616 </td <td>Fare Revenues     \$404,481     43.0%       Local Funds     \$51,410     5.5%       State Funds     \$215,711     22.9%       Other Funds     \$0     0.0%       Other Funds     \$0     0.0%       Inue Miles (VRM)     Total Operating Funds Expended     \$0       enses     Fare Revenues     \$0     0.0%       E)     Sources of Capital Funds Expended     \$100.0%       E)     Sources of Capital Funds Expended     \$28,9%       enses     Fare Revenues     \$0     0.0%       Local Funds     \$19,311     20.0%       Transit     Total Capital Funds Expended     \$0     0.0%       Transit     Total Capital Funds Expended     \$0     0.0%       Transit     Total Capital Funds Expended     \$96,555     100.0%       Directly     Purchased     Operating     Uses of Capital       Operated     Transportation     Expenses     Fare Revenues     \$96,555       Directly     Purchased     Operating     Subscription       Operated     Transportation     Expenses     Fare Revenues     \$96,555       12     \$940,616     \$404,481     \$96,555     \$96,555       134,437     -     12     \$940,616     \$404,481</td> <td>Fare Revenues     \$404,481     43.0%       Local Funds     \$51,410     5.5%       Federal Assistance     \$28,6%       Other Funds     \$215,711     22,9%       Federal Assistance     \$269,014     28,6%       Other Funds     \$0,00%       Inue Miles (VRM)     Total Operating Funds Expended       Federal Assistance     \$940,616       Inue Hours (VRH)     Total Operating Funds Expended       E)     Sources of Capital Funds       Federal Assistance     \$19,311       20,0%     State Funds       State Funds     \$10,00%       State Funds     \$10,00%       State Funds     \$10,00%       Grant Revenues     \$0,00%       Cocal Funds     \$19,311       20,0%     \$10,00%       State Funds     \$0,00%       State Funds     \$10,00%       Transit     Other Funds       Modal Characteristics       Modal Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased       Operating     Expenses       12     \$940,616       \$404,481     Uses of Capital       Funds     \$12,437       \$414,224</td>	Fare Revenues     \$404,481     43.0%       Local Funds     \$51,410     5.5%       State Funds     \$215,711     22.9%       Other Funds     \$0     0.0%       Other Funds     \$0     0.0%       Inue Miles (VRM)     Total Operating Funds Expended     \$0       enses     Fare Revenues     \$0     0.0%       E)     Sources of Capital Funds Expended     \$100.0%       E)     Sources of Capital Funds Expended     \$28,9%       enses     Fare Revenues     \$0     0.0%       Local Funds     \$19,311     20.0%       Transit     Total Capital Funds Expended     \$0     0.0%       Transit     Total Capital Funds Expended     \$0     0.0%       Transit     Total Capital Funds Expended     \$96,555     100.0%       Directly     Purchased     Operating     Uses of Capital       Operated     Transportation     Expenses     Fare Revenues     \$96,555       Directly     Purchased     Operating     Subscription       Operated     Transportation     Expenses     Fare Revenues     \$96,555       12     \$940,616     \$404,481     \$96,555     \$96,555       134,437     -     12     \$940,616     \$404,481	Fare Revenues     \$404,481     43.0%       Local Funds     \$51,410     5.5%       Federal Assistance     \$28,6%       Other Funds     \$215,711     22,9%       Federal Assistance     \$269,014     28,6%       Other Funds     \$0,00%       Inue Miles (VRM)     Total Operating Funds Expended       Federal Assistance     \$940,616       Inue Hours (VRH)     Total Operating Funds Expended       E)     Sources of Capital Funds       Federal Assistance     \$19,311       20,0%     State Funds       State Funds     \$10,00%       State Funds     \$10,00%       State Funds     \$10,00%       Grant Revenues     \$0,00%       Cocal Funds     \$19,311       20,0%     \$10,00%       State Funds     \$0,00%       State Funds     \$10,00%       Transit     Other Funds       Modal Characteristics       Modal Characteristics       Vehicles Operated at Maximum Service       Directly     Purchased       Operating     Expenses       12     \$940,616       \$404,481     Uses of Capital       Funds     \$12,437       \$414,224	