

General Information

Service Consumption

134,437 Annual Unlinked Trips (UPT)

Service Supplied

414,244 Annual Vehicle Revenue Miles (VRM)
 40,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,616 Total Operating Expenses

Database Information

NTDID: 5R06-50466
 Reporter Type: Rural General Public Transit

Financial Information

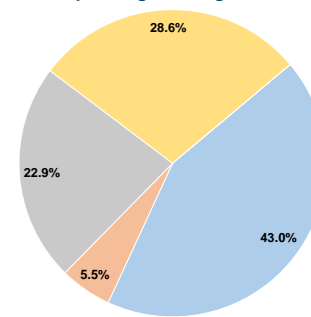
Sources of Operating Funds Expended

Fare Revenues	\$404,481	43.0%
Local Funds	\$51,410	5.5%
State Funds	\$215,711	22.9%
Federal Assistance	\$269,014	28.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$940,616	100.0%

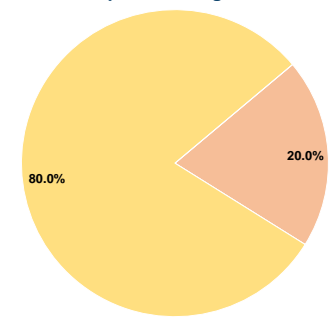
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,311	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,244	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,555	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	\$940,616	\$404,481	\$96,555	134,437	414,244	40,985
Total	-	12	\$940,616	\$404,481	\$96,555	134,437	414,244	40,985

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.27	\$22.95
Total	\$2.27	\$22.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.00	0.3	3.3
Total	\$7.00	0.3	3.3

