

**General Information**

**Service Consumption**

122,343 Annual Unlinked Trips (UPT)

**Service Supplied**

497,479 Annual Vehicle Revenue Miles (VRM)  
 46,389 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,200,739 Total Operating Expenses

**Database Information**

NTDID: 5R06-50470  
 Reporter Type: Rural General Public Transit

**Financial Information**

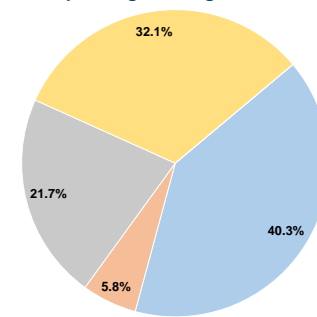
**Sources of Operating Funds Expended**

Fare Revenues	\$484,106	40.3%
Local Funds	\$69,553	5.8%
State Funds	\$261,052	21.7%
Federal Assistance	\$386,028	32.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,200,739</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$1,200,739	\$484,106	\$0	122,343	497,479	46,389
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,200,739</b>	<b>\$484,106</b>	<b>\$0</b>	<b>122,343</b>	<b>497,479</b>	<b>46,389</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$25.88
<b>Total</b>	<b>\$2.41</b>	<b>\$25.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.81	0.2	2.6
<b>Total</b>	<b>\$9.81</b>	<b>0.2</b>	<b>2.6</b>

