http://www.marinette.wi.us
1905 Hall Avenue
Marinette, WI 54143

City of Marinette
2015 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-267-7345

General Information

Service Consumption
40,922 **Annual Unlinked Trips (UPT)**

Service Supplied
158,867 **Annual Vehicle Revenue Miles (VRM)**
11,894 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$455,409 **Total Operating Expenses**

Database Information
NTDID: 5R06-50478
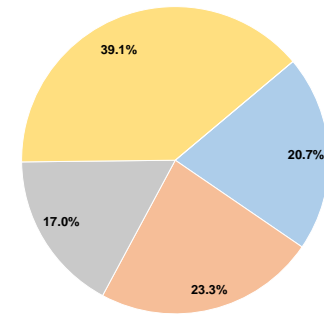**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$94,079	20.7%
Local Funds	$106,085	23.3%
State Funds	$77,347	17.0%
Federal Assistance	$177,898	39.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$455,409**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$455,409	$94,079	$0	40,922	158,867	11,894
Total	**-**	**4**	**$455,409**	**$94,079**	**$0**	**40,922**	**158,867**	**11,894**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.87	$38.29
Total	**$2.87**	**$38.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.13	0.3	3.4
Total	**$11.13**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total