

General Information

Service Consumption

41,800 Annual Unlinked Trips (UPT)

Service Supplied

240,197 Annual Vehicle Revenue Miles (VRM)
 15,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$493,287 Total Operating Expenses

Database Information

NTDID: 5R06-50482
 Reporter Type: Rural General Public Transit

Financial Information

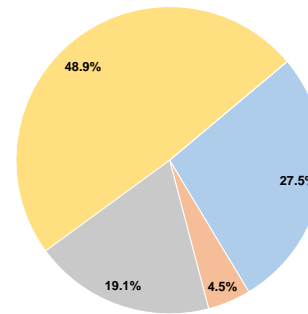
Sources of Operating Funds Expended

Fare Revenues	\$135,570	27.5%
Local Funds	\$22,340	4.5%
State Funds	\$94,005	19.1%
Federal Assistance	\$241,372	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$493,287	100.0%

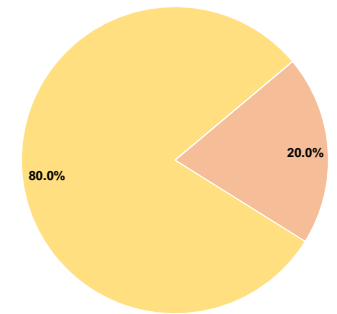
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,622	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,112	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$493,287	\$135,570	\$143,112	41,800	240,197	15,330
Total	-	6	\$493,287	\$135,570	\$143,112	41,800	240,197	15,330

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.05	\$32.18
Total	\$2.05	\$32.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.80	0.2	2.7
Total	\$11.80	0.2	2.7

