http://www.prairieduchien-wi.gov 214 East Blackhawk Ave

Prairie du Chien, WI 53821

General Inf		Financial Information							
		Sources of Operating Funds Expende		Inds Expended	Operating Fund		g Funding Sources	Capital Funding Sources	
		Fa	re Revenues	\$135,570 \$22,340	27.5%				
Service Consumption			Local Funds		4.5%				
41,800 Annual Unlinked Trips (UPT)		State Funds		\$94,005	19.1%	40.00%			
			al Assistance	\$241,372	48.9%	48.9%			
Service Supplied			Other Funds	\$0 \$493,287	0.0%				
240,197 Annual Vehicle Revenue Miles (VRM) 15,330 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%				
15,330 Annual Vehicle	e Revenue Hours (VRH)								20.0%
Summary of Operating Expense	as (OE)	Source	s of Capital Fun	de Expended			27.5%	80.0%	
\$493,287 Total Operating Expenses		Fare Revenues		\$0	0.0%		21.5%		
	g Expenses	10	Local Funds	\$28,622	20.0%				
Database Information		State Funds		\$0	0.0%				
NTDID: 5R06-50482		Feder	al Assistance	\$114,490	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	19.1%	4.5%		
		Total Capita	Funds Expended	\$143,112	100.0%				
			Mod	al Characteris	ics				
Operation Characteristics									
	Vehicles Oper at Maximum Se								
			• "						
Mode	Directly	Purchased	Operating	Fare Revenues		Uses of Capital Funds		Annual Vehicle Revenue	Annual Vehicle Revenue
vode Demand Response - Taxi	Operated	Transportation 6	Expenses \$493,287	\$135,570		\$143,112	Annual Unlinked Trips 41.800	Miles 240,197	Hour 15,33
Total	-	6 6	\$493,287 \$493,287	\$135,570 \$135,570		\$143,112 \$143,112	41,800	240,197 240,197	15,33
otai		· ·	\$400,201	¢100,010		¢140,112	41,000	240,101	10,00
Performance Measures									
	Serv	ice Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicl	e Revenue Hour		Mod		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response - Taxi	\$2.05		\$32.18			and Response - Ta		0.2	2.
Total	\$2.05		\$32.18		Tota	ai	\$11.80	0.2	Ζ.
Operating Expense per Vehicle Re Total	evenue Mile: Agency Ur	nlinked Passenger Trips per Agency Tot		9:					
00	0.30	Agency to	di						
	0.25								
00	0.20								
	0.10								
.00	0.05								
.00	0.00								