

General Information

Service Consumption

19,332 Annual Unlinked Trips (UPT)

Service Supplied

41,862 Annual Vehicle Revenue Miles (VRM)
 6,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,447 Total Operating Expenses

Database Information

NTDID: 5R06-50491
 Reporter Type: Rural General Public Transit

Financial Information

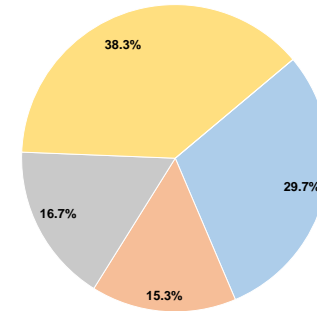
Sources of Operating Funds Expended

Fare Revenues	\$42,913	29.7%
Local Funds	\$22,093	15.3%
State Funds	\$24,181	16.7%
Federal Assistance	\$55,260	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$144,447	\$42,913	\$0	19,332	41,862	6,277
Total	-	2	\$144,447	\$42,913	\$0	19,332	41,862	6,277

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.45	\$23.01
Total	\$3.45	\$23.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.47	0.5	3.1
Total	\$7.47	0.5	3.1

