

General Information

Service Consumption

29,428 Annual Unlinked Trips (UPT)

Service Supplied

102,973 Annual Vehicle Revenue Miles (VRM)
 8,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,348 Total Operating Expenses

Database Information

NTDID: 5R06-50506
 Reporter Type: Rural General Public Transit

Financial Information

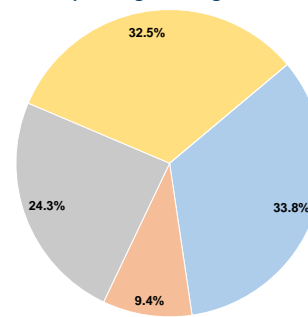
Sources of Operating Funds Expended

Fare Revenues	\$82,531	33.8%
Local Funds	\$22,973	9.4%
State Funds	\$59,449	24.3%
Federal Assistance	\$79,395	32.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,348	100.0%

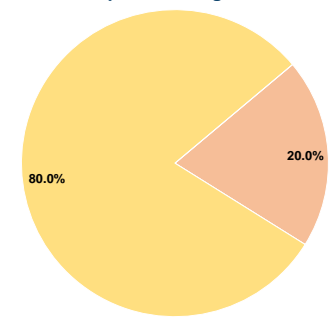
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,262	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,048	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,310	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$244,348	\$82,531	\$21,310	29,428	102,973	8,480
Total	-	5	\$244,348	\$82,531	\$21,310	29,428	102,973	8,480

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.37	\$28.81
Total	\$2.37	\$28.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.30	0.3	3.5
Total	\$8.30	0.3	3.5

