http://cntransit.cnhsa.com PO Box 146 Hugo, OK 74743

Choctaw Nation of Oklahoma

2015 Annual Agency Profile

General Information		Financial Information							
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
405 Choctaw OTSA, OK			e Revenues	\$0	0.0%				
			Local Funds	\$542,926	44.7%				
			State Funds	\$0	0.0%				
		Federa	I Assistance	\$672,360	55.3%				
Service Consumption			Other Funds	\$0	0.0%	55.3%		56.6%	
33,642 Annual Unlinked Trips (UPT)		Total Operating	Funds Expende	\$1,215,286	100.0%				
Service Supplied									
814,914 Annual Vehicle Revenue Miles (VRM)		Sources of Capital Funds		nds Expended					
17,562 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0	0.0%				
,			Local Funds	\$135,806	43.4%		44.7%		43.4%
Database Information			State Funds	\$0	0.0%				
NTDID: 60003			Assistance	\$177,039	56.6%				
Reporter Type: Tribal Reporter			Other Funds	\$0	0.0%				
			Funds Expended		100.0%				
			Mor	lal Characteris	tics				
Operation Characteristics			inoc						
	Vehicles Opera								
	at Maximum Ser	at Maximum Service							
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	18	-	\$1,215,286	\$0	\$312,845	33,642	814,914	17,562	1
Total	18	-	\$1,215,286	\$0	\$312,845	33,642	814,914	17,562	
Performance Measures									
Ser		vice Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.49		\$69.20			nand Response	\$36.12	0.0	1.
Total	\$1.49		\$69.20		Tot		\$36.12	0.0	1.
Operating Expense per Vehicle Rev	enue Mile: Agency Uni	inked Passenger Trips pe	Vehicle Revenue	Mile:					
Total		Agency T							
2.00	0.06								
1.50	0.04								
1.00									
	0.02								
0.50									
0.00	0.00								

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.