Citizen Potawatomi Nation

2015 Annual Agency Profile

\$447.539

1601 South Gordon Cooper DR. Shawnee, OK 74801

Transit Director: Ms. Denise Smith

405-878-4833

General Information



Service Consumption

26,723 Annual Unlinked Trips (UPT)

Service Supplied

220,454 Annual Vehicle Revenue Miles (VRM) 13,714 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60004 Reporter Type: Tribal Reporter

Financial Information

100.0%

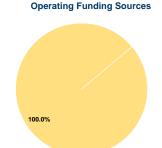
Uses of



Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

Operating Expenses per

Vehicle Revenue Mile

at Maximum Service

15

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	7	-	\$447,539	\$0	\$0	26,723	220,454	13,714	3.6
Total	7		\$447.539	\$0	\$0	26.723	220.454	13.714	

Performance Measures

14

Service Efficiency

\$2.03

\$2.03

Operating Expenses per Vehicle Revenue Hour \$32.63 \$32.63

Unlinked Passenger Trips per Vehicle Revenue Mile:

Operating Expenses per Unlinked Mode Passenger Trip Demand Response \$16.75 Total \$16.75

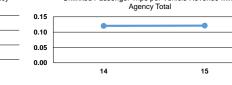
Service Effectiveness Unlinked Trips per Vehicle Revenue Mile

0.1

0.1

Unlinked Trips per Vehicle Revenue Hour 1.9 1.9





Notes:

\$2.00

\$1.00

\$0.00

Mode

Total

Demand Response

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.