

General Information

Urbanized Area Statistics - 2010 Census
6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption
27,530,318 **Annual Passenger Miles (PMT)**
7,851,247 **Annual Unlinked Trips (UPT)**
26,059 **Average Weekday Unlinked Trips**
14,704 **Average Saturday Unlinked Trips**
6,592 **Average Sunday Unlinked Trips**

Database Information
NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics
350 **Square Miles**
824,984 **Population**

Service Supplied
7,630,092 **Annual Vehicle Revenue Miles (VRM)**
540,026 **Annual Vehicle Revenue Hours (VRH)**
207 **Vehicles Operated in Maximum Service (VOMS)**
235 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

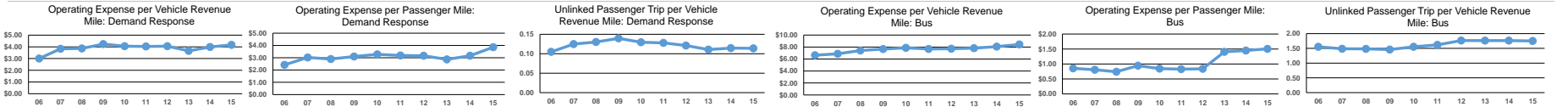
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	118	4	\$1,670,205	\$768,187	\$1,440,395	\$507,796	\$4,386,583
Demand Response	36	49	\$1,428,556	\$60,295	\$278,192	\$7,613	\$1,774,656
Total	154	53	\$3,098,761	\$828,482	\$1,718,587	\$515,409	\$6,161,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$35,971,633	\$4,557,760	\$4,386,583	23,897,842	7,468,076	4,267,128	346,321	0.0	146	122	16.4%	8.9
Demand Response	\$14,015,706	\$1,153,569	\$1,774,656	3,632,476	383,171	3,362,964	193,705	0.0	89	85	4.5%	2.3
Total	\$49,987,339	\$5,711,329	\$6,161,239	27,530,318	7,851,247	7,630,092	540,026	0.0	235	207	11.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.43	\$103.87	\$1.51	\$4.82	1.8	21.6
Demand Response	\$4.17	\$72.36	\$3.86	\$36.58	0.1	2.0
Total	\$6.55	\$92.56	\$1.82	\$6.37	1.0	14.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.
³This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

Financial Information

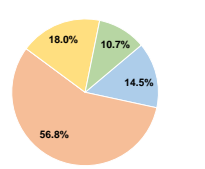
Sources of Operating Funds Expended

Fare Revenues	\$9,211,304	14.5%
Local Funds	\$36,063,455	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$11,464,276	18.0%
Other Funds	\$6,793,225	10.7%
Total Operating Funds Expended	\$63,532,260	100.0%

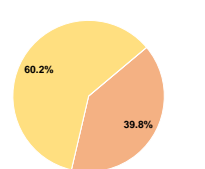
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,690,991	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$40,432,263	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,123,254	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,203,220	75.9%
Materials and Supplies	\$6,273,433	11.8%
Purchased Transportation	\$4,614,035	8.7%
Other Operating Expenses	\$1,857,309	3.5%
Total Operating Expenses	\$52,947,997	100.0%
Reconciling OE Cash Expenditures	\$253,744	
Purchased Transportation (Reported Separately)	\$10,330,619	