

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 154 Conroe-The Woodlands, TX; 215 Port Arthur, TX; 0 Texas Non-UZA

Service Area Statistics

1,303 Square Miles
 4,365,000 Population

Service Consumption

573,489,760 Annual Passenger Miles (PMT)
 86,089,171 Annual Unlinked Trips (UPT)
 290,573 Average Weekday Unlinked Trips^a
 139,737 Average Saturday Unlinked Trips^a
 92,828 Average Sunday Unlinked Trips^a

Service Supplied

72,016,056 Annual Vehicle Revenue Miles (VRM)
 4,500,013 Annual Vehicle Revenue Hours (VRH)
 2,240 Vehicles Operated in Maximum Service (VOMS)
 2,750 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter

Financial Information

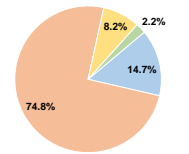
Sources of Operating Funds Expended

Fare Revenues \$74,983,382 14.7%
 Local Funds \$381,142,919 74.8%
 State Funds \$0 0.0%
 Federal Assistance \$41,772,573 8.2%
 Other Funds \$11,333,210 2.2%
Total Operating Funds Expended \$509,232,084 100.0%

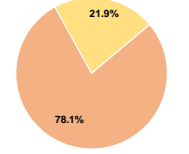
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$201,337,574 78.1%
 State Funds \$0 0.0%
 Federal Assistance \$56,584,181 21.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$257,921,755 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$314,710,018 64.3%
 Materials and Supplies \$61,111,160 12.5%
 Purchased Transportation \$95,057,673 19.4%
 Other Operating Expenses \$18,835,450 3.8%
Total Operating Expenses \$489,714,301 100.0%
 Reconciling OE Cash Expenditures \$19,517,783
 Purchased Transportation (Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	610	143	\$66,721,171	\$11,190,822	\$8,256,110	\$2,258,370	\$88,426,473	
Commuter Bus	232	60	\$15,228,272	\$2,964,685	\$476,875	\$0	\$18,669,832	
Demand Response - Taxi	-	92	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	332	\$3,399,499	\$155,894	\$39,960	\$0	\$3,595,343	
Light Rail	51	-	\$42,280,119	\$95,435,337	\$7,188,285	\$2,326,366	\$147,230,107	
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0	
Total	893	1,347	\$127,629,061	\$109,746,738	\$15,961,220	\$4,584,736	\$257,921,755	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$310,217,008	\$30,160,741	\$88,426,473	298,024,771	58,009,732	33,569,180	2,600,478	0.0	1,067	753	29.4%	7.1
Commuter Bus	\$59,325,742	\$30,061,184	\$18,669,832	142,016,743	8,480,881	8,199,027	315,025	0.0	381	292	23.4%	7.8
Demand Response - Taxi	\$6,039,363	\$345,982	\$0	2,779,128	260,321	2,303,340	77,746	0.0	92	92	0.0%	
Demand Response	\$52,380,394	\$1,655,191	\$3,595,343	18,303,305	1,641,643	15,473,092	1,025,600	0.0	392	332	15.3%	3.2
Light Rail	\$50,817,373	\$4,830,770	\$147,230,107	40,873,954	15,251,432	2,350,774	197,970	0.0	70	51	27.1%	3.6
Vanpool	\$10,934,421	\$7,929,514	\$0	71,491,859	2,445,162	10,120,643	283,194	0.0	748	720	3.7%	3.2
Total	\$489,714,301	\$74,983,382	\$257,921,755	573,489,760	86,089,171	72,016,056	4,500,013	0.0	2,750	2,240	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.24	\$119.29	\$1.04	\$5.35
Commuter Bus	\$7.24	\$188.32	\$0.42	\$7.00
Demand Response - Taxi	\$2.62	\$77.68	\$2.17	\$23.20
Demand Response	\$3.39	\$51.07	\$2.86	\$31.91
Light Rail	\$21.62	\$256.69	\$1.24	\$3.33
Vanpool	\$1.08	\$38.61	\$0.15	\$4.47
Total	\$6.80	\$108.83	\$0.85	\$5.69



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.