

General Information

Urbanized Area Statistics - 2010 Census
 157 Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption
 10,068,702 Annual Passenger Miles (PMT)
 3,143,578 Annual Unlinked Trips (UPT)
 10,030 Average Weekday Unlinked Trips
 7,081 Average Saturday Unlinked Trips
 3,598 Average Sunday Unlinked Trips

Database Information
 NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 236,091 Population

Service Supplied
 1,936,650 Annual Vehicle Revenue Miles (VRM)
 176,342 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	35	-	\$670,505	\$20,388	\$63,667	\$261,695	\$1,016,255
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Total	52	-	\$670,505	\$20,388	\$63,667	\$261,695	\$1,016,255

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,873,788	\$3,240,096	\$1,016,255	9,819,675	3,097,759	1,684,067	149,464	0.0	49	35	28.6%	7.4
Demand Response	\$2,389,147	\$38,314	\$0	249,027	45,819	252,583	26,878	0.0	18	17	5.6%	6.0
Total	\$14,262,935	\$3,278,410	\$1,016,255	10,068,702	3,143,578	1,936,650	176,342	0.0	67	52	22.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.05	\$79.44	\$1.21	\$3.83	1.8	20.7
Demand Response	\$9.46	\$88.89	\$9.59	\$52.14	0.2	1.7
Total	\$7.36	\$80.88	\$1.42	\$4.54	1.6	17.8

Financial Information

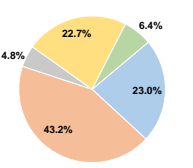
Sources of Operating Funds Expended
 Fare Revenues \$3,278,410 23.0%
 Local Funds \$6,163,249 43.2%
 State Funds \$679,663 4.8%
 Federal Assistance \$3,235,328 22.7%
 Other Funds \$906,285 6.4%
Total Operating Funds Expended \$14,262,935 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$203,251 20.0%
 State Funds \$201,318 19.8%
 Federal Assistance \$611,686 60.2%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,016,255 100.0%

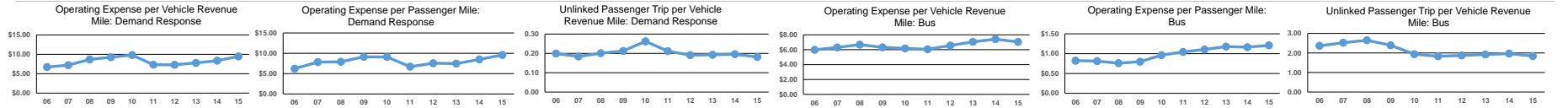
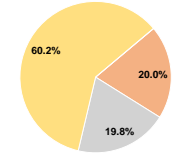
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,185,894 78.4%
 Materials and Supplies \$2,345,630 16.4%
 Purchased Transportation 0.0%
 Other Operating Expenses \$731,411 5.1%
Total Operating Expenses \$14,262,935 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.