

General Information

Urbanized Area Statistics - 2010 Census
164 Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 57 McAllen, TX

Service Consumption
11,310,432 Annual Passenger Miles (PMT)
1,547,187 Annual Unlinked Trips (UPT)
4,918 Average Weekday Unlinked Trips
4,623 Average Saturday Unlinked Trips
265 Average Sunday Unlinked Trips

Database Information
NTDDID: 60014
Reporter Type: Full Reporter

Service Area Statistics
164 Square Miles
181,860 Population

Service Supplied
1,631,954 Annual Vehicle Revenue Miles (VRM)
104,022 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

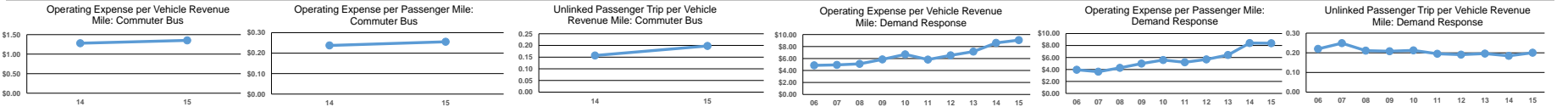
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	19	-	\$239,940	\$0	\$0	\$5,630,718	\$5,870,658
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Total	27	6	\$239,940	\$0	\$0	\$5,630,718	\$5,870,658

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,561,454	\$910,646	\$5,870,658	7,617,604	1,384,474	811,680	70,612	0.0	23	19	17.4%	9.6
Commuter Bus	\$900,180	\$106,429	\$0	3,525,180	131,706	665,490	20,307	0.0	8	6	25.0%	4.3
Demand Response	\$1,404,938	\$35,047	\$0	167,648	31,007	154,784	13,103	0.0	17	8	52.9%	5.3
Total	\$7,866,572	\$1,052,122	\$5,870,658	11,310,432	1,547,187	1,631,954	104,022	0.0	48	33	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.85	\$78.76	\$0.73	\$4.02
Commuter Bus	\$1.35	\$44.33	\$0.26	\$6.83
Demand Response	\$9.08	\$107.22	\$8.38	\$45.31
Total	\$4.82	\$75.62	\$0.70	\$5.08



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

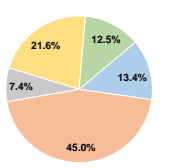
Sources of Operating Funds Expended
Fare Revenues \$1,052,122 13.4%
Local Funds \$3,543,245 45.0%
State Funds \$585,093 7.4%
Federal Assistance \$1,702,992 21.6%
Other Funds \$983,121 12.5%
Total Operating Funds Expended \$7,866,573 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,912,039 32.6%
State Funds \$0 0.0%
Federal Assistance \$3,958,619 67.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$5,870,658 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$5,110,597 65.0%
Materials and Supplies \$1,019,917 13.0%
Purchased Transportation \$866,707 11.0%
Other Operating Expenses \$869,351 11.1%
Total Operating Expenses \$7,866,572 100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Operating Funding Sources



Capital Funding Sources

