

General Information

Urbanized Area (UZA) Statistics - 2010 Census

0 Texas Non-UZA
 0 Square Miles
 0 Population
 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX; 293 Texas City, TX

Service Area Statistics

32 Square Miles
 47,743 Population

Service Consumption

825,747 Annual Unlinked Trips (UPT)

Service Supplied

883,375 Annual Vehicle Revenue Miles (VRM)
 60,643 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

Financial Information

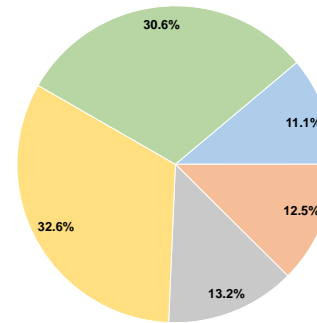
Sources of Operating Funds Expended

Fare Revenues	\$514,434	11.1%
Local Funds	\$576,614	12.5%
State Funds	\$612,929	13.2%
Federal Assistance	\$1,510,585	32.6%
Other Funds	\$1,416,644	30.6%
Total Operating Funds Expended	\$4,631,206	100.0%

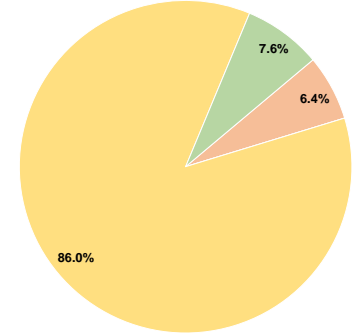
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,263	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,695,703	86.0%
Other Funds	\$238,240	7.6%
Total Capital Funds Expended	\$3,134,206	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	11	-	\$2,326,710	\$269,505	\$1,178,028	694,721	429,354	36,645	5.2
Commuter Bus	10	-	\$1,557,780	\$224,955	\$1,210,311	101,626	336,350	12,266	4.6
Demand Response	4	-	\$746,716	\$19,974	\$745,867	29,400	117,671	11,732	2.8
Total	25	-	\$4,631,206	\$514,434	\$3,134,206	825,747	883,375	60,643	

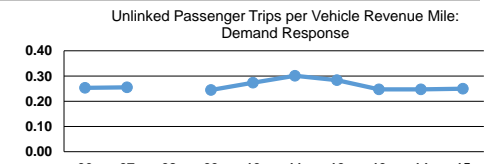
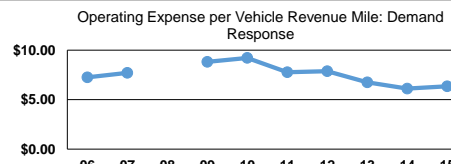
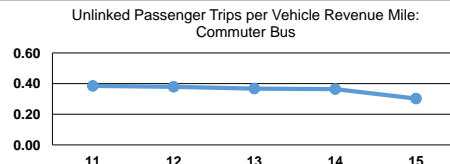
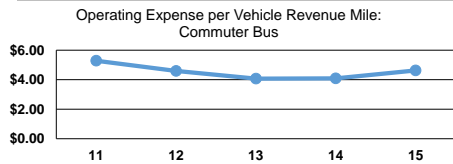
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.42	\$63.49
Commuter Bus	\$4.63	\$127.00
Demand Response	\$6.35	\$63.65
Total	\$5.24	\$76.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.35	1.6	19.0
Commuter Bus	\$15.33	0.3	8.3
Demand Response	\$25.40	0.2	2.5
Total	\$5.61	0.9	13.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to The Gulf Coast Center (NTDID: 60082), and in which the data are captured in this report for mode CB/DO.