

**General Information**

**Urbanized Area Statistics - 2010 Census**

222 Beaumont, TX  
92 Square Miles  
147,922 Population  
222 Pop. Rank out of 498 UZAs

**Service Consumption**

2,049,490 Annual Passenger Miles (PMT)  
551,403 Annual Unlinked Trips (UPT)  
2,004 Average Weekday Unlinked Trips  
756 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

**Database Information**

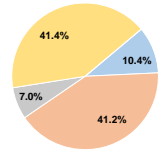
NTDID: 60016  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$540,126	10.4%
Local Funds	\$2,148,746	41.2%
State Funds	\$367,187	7.0%
Federal Assistance	\$2,158,615	41.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,214,674</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**

41 Square Miles  
82,731 Population

**Service Supplied**

814,182 Annual Vehicle Revenue Miles (VRM)  
60,520 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,197,179	99.7%
Other Operating Expenses	\$600	0.0%
<b>Total Operating Expenses</b>	<b>\$5,214,674</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,195,642	\$489,328	\$0	1,961,868	528,161	714,611	52,190	0.0	18	12	33.3%	7.9
Demand Response	\$1,019,032	\$50,798	\$0	87,622	23,242	99,571	8,330	0.0	8	6	25.0%	5.0
<b>Total</b>	<b>\$5,214,674</b>	<b>\$540,126</b>	<b>\$0</b>	<b>2,049,490</b>	<b>551,403</b>	<b>814,182</b>	<b>60,520</b>	<b>0.0</b>	<b>26</b>	<b>18</b>	<b>30.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.87	\$80.39	\$2.14	\$7.94
Demand Response	\$10.23	\$122.33	\$11.63	\$43.84
<b>Total</b>	<b>\$6.40</b>	<b>\$86.16</b>	<b>\$2.54</b>	<b>\$9.46</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.