

General Information

Urbanized Area Statistics - 2010 Census
 62 Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption
 17,488,087 Annual Passenger Miles (PMT)
 3,112,346 Annual Unlinked Trips (UPT)
 11,136 Average Weekday Unlinked Trips
 5,354 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics
 196 Square Miles
 490,195 Population

Service Supplied
 3,830,709 Annual Vehicle Revenue Miles (VRM)
 245,413 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	51	7	\$39,982	\$183,956	\$21,125	\$0	\$245,063	
Demand Response	-	38	\$1,340,305	\$0	\$0	\$0	\$1,340,305	
Total	51	45	\$1,380,287	\$183,956	\$21,125	\$0	\$1,585,368	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,989,700	\$2,775,866	\$245,063	16,444,268	2,986,736	2,786,073	184,649	0.0	77	58	24.7%	6.0
Demand Response	\$3,486,900	\$343,010	\$1,340,305	1,043,819	125,610	1,044,636	60,764	0.0	47	38	19.1%	4.5
Total	\$17,476,600	\$3,118,876	\$1,585,368	17,488,087	3,112,346	3,830,709	245,413	0.0	124	96	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.02	\$75.76	\$0.85	1.1
Demand Response	\$3.34	\$57.38	\$3.34	0.1
Total	\$4.56	\$71.21	\$1.00	0.8

Financial Information

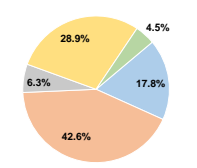
Sources of Operating Funds Expended
 Fare Revenues \$3,118,876 17.8%
 Local Funds \$7,439,300 42.6%
 State Funds \$1,092,500 6.3%
 Federal Assistance \$5,045,323 28.9%
 Other Funds \$780,600 4.5%
Total Operating Funds Expended \$17,476,599 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$731,652 46.2%
 State Funds \$0 0.0%
 Federal Assistance \$555,361 35.0%
 Other Funds \$298,355 18.8%
Total Capital Funds Expended \$1,585,368 100.0%

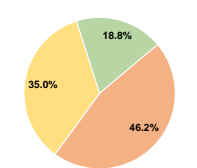
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,426,221 65.4%
 Materials and Supplies \$2,742,959 15.7%
 Purchased Transportation \$2,326,006 13.3%
 Other Operating Expenses \$981,414 5.6%
Total Operating Expenses \$17,476,600 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.