

**General Information**

**Urbanized Area Statistics - 2010 Census**

56 Albuquerque, NM  
251 Square Miles  
741,318 Population  
56 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 New Mexico Non-UZA

**Service Area Statistics**

235 Square Miles  
661,629 Population

**Service Consumption**

44,216,014 Annual Passenger Miles (PMT)  
12,611,679 Annual Unlinked Trips (UPT)  
42,593 Average Weekday Unlinked Trips  
22,609 Average Saturday Unlinked Trips  
11,811 Average Sunday Unlinked Trips

**Service Supplied**

7,399,061 Annual Vehicle Revenue Miles (VRM)  
516,869 Annual Vehicle Revenue Hours (VRH)  
187 Vehicles Operated in Maximum Service (VOMS)  
239 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60019  
Reporter Type: Full Reporter

**Financial Information**

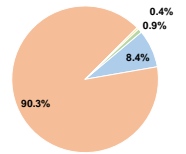
**Sources of Operating Funds Expended**

Fare Revenues	\$4,101,355	8.4%
Local Funds	\$44,254,169	90.3%
State Funds	\$0	0.0%
Federal Assistance	\$204,714	0.4%
Other Funds	\$434,640	0.9%
<b>Total Operating Funds Expended</b>	<b>\$48,994,878</b>	<b>100.0%</b>

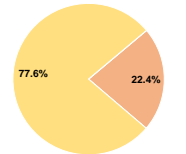
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,177,710	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$4,090,639	77.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,268,349</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$31,814,452	64.9%
Materials and Supplies	\$12,577,622	25.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,602,804	9.4%
<b>Total Operating Expenses</b>	<b>\$48,994,878</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

**Modal Characteristics**

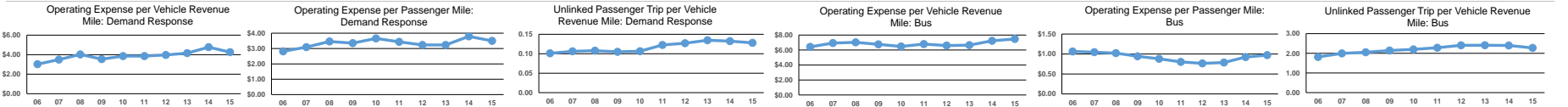
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	131	-	\$0	\$1,088,116	\$4,166,353	\$13,880	\$5,268,349
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>187</b>	<b>-</b>	<b>\$0</b>	<b>\$1,088,116</b>	<b>\$4,166,353</b>	<b>\$13,880</b>	<b>\$5,268,349</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$40,639,148	\$3,766,492	\$5,268,349	41,825,769	12,360,445	5,436,447	401,311	0.0	169	131	22.5%	8.4
Demand Response	\$8,355,730	\$334,863	\$0	2,390,245	251,234	1,962,614	115,558	0.0	70	56	20.0%	5.1
<b>Total</b>	<b>\$48,994,878</b>	<b>\$4,101,355</b>	<b>\$5,268,349</b>	<b>44,216,014</b>	<b>12,611,679</b>	<b>7,399,061</b>	<b>516,869</b>	<b>0.0</b>	<b>239</b>	<b>187</b>	<b>21.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.48	\$101.27	\$0.97	\$3.29
Demand Response	\$4.26	\$72.31	\$3.50	\$33.26
<b>Total</b>	<b>\$6.62</b>	<b>\$94.79</b>	<b>\$1.11</b>	<b>\$3.88</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.