Lake Charles Transit System

2015 Annual Agency Profile

1155 Ryan Street Transit Manager: Mr. Al Hoover Lake Charles, LA 70615 337-491-1267

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 228 Lake Charles, LA Fare Revenues \$114,112 4.5% 127 Square Miles Local Funds \$915,858 36.5% 143,440 Population State Funds \$119,777 4.8% 228 Pop. Rank out of 498 UZAs Federal Assistance \$1,362,695 54.2% 1.1% Other Funds \$0 0.0% 54.2% 100.0% **Total Operating Funds Expended** \$2,512,442 Service Area Statistics **Sources of Capital Funds Expended** 43 Square Miles 73,474 Population Fare Revenues 0.0% Local Funds \$6.039 1.1% **Service Consumption** State Funds 0.0% \$0 265,459 Annual Unlinked Trips (UPT) Federal Assistance \$555,268 98.9% 36.5% Other Funds \$0 0.0%

\$561,307

100.0%

Service Supplied

228,947 Annual Vehicle Revenue Miles (VRM) 18,418 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

Modal Characteristics

Total Capital Funds Expended

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$1,884,330	\$107,573	\$420,981	258,920	174,821	12,981	5.0
Demand Response	2	-	\$628,110	\$6,539	\$140,326	6,539	54,126	5,437	7.0
Total	7		\$2 512 440	\$114 112	\$561 307	265 459	228 947	18 418	

Performance Measures

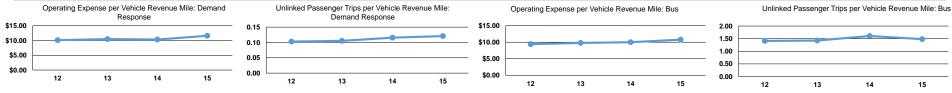
Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$10.78 \$145.16

Service Efficiency

\$11.60

\$10.97

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$7.28	1.5	19.9			
Demand Response	\$96.06	0.1	1.2			
Total	\$9.46	1.2	14.4			



\$115.53

\$136.41

Notes:

Mode

Demand Response

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.