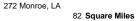
2015 Annual Agency Profile

\$64,781

\$5,216,776

Mayor: Mr. James Mayo 318-329-2310





116,533 Population

Urbanized Area (UZA) Statistics - 2010 Census

272 Pop. Rank out of 498 UZAs

# **Financial Information**

100.0%



### Service Area Statistics

31 Square Miles 49,601 Population

## **Service Consumption**

1,131,709 Annual Unlinked Trips (UPT)

### Service Supplied

796,561 Annual Vehicle Revenue Miles (VRM) 58,492 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 60026

Reporter Type: Reduced Reporter

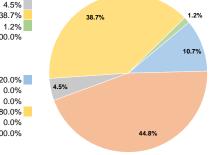
### Sources of Capital Funds Expended Fare Revenues \$53,906

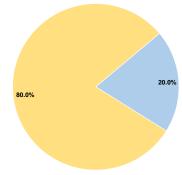
\$89.19

Other Funds

**Total Operating Funds Expended** 

20.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$215,625 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$269,531 100.0%





# **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

\$6.55

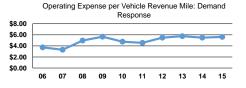
Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 15 \$4.856.213 \$591.871 \$157.511 1.121.325 732,448 52.892 Bus 8.3 Demand Response 2 \$360,563 \$20,619 \$112,020 10,384 64,113 5,600 7.3 17 \$5,216,776 \$612,490 \$269,531 1,131,709 796,561 58,492 Total

**Modal Characteristics** 

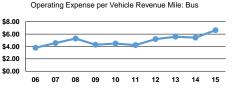
# **Performance Measures**

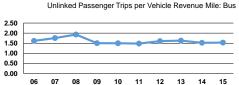
#### Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour \$6.63 \$91.81 Bus \$5.62 \$64.39 Demand Response

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.33	1.5	21.2
Demand Response	\$34.72	0.2	1.9
Total	\$4.61	1.4	19.3









### Notes:

Total

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.