

General Information

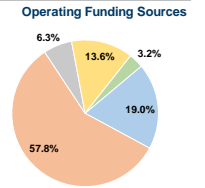
Urbanized Area Statistics - 2010 Census
49 New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Service Consumption
49,434,244 Annual Passenger Miles (PMT)
19,637,287 Annual Unlinked Trips (UPT)
53,829 Average Weekday Unlinked Trips
49,689 Average Saturday Unlinked Trips
38,248 Average Sunday Unlinked Trips

Database Information
NTDID: 60032
Reporter Type: Full Reporter

Financial Information

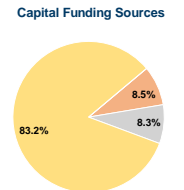
Sources of Operating Funds Expended
Fare Revenues \$19,973,025 19.0%
Local Funds \$60,812,814 57.8%
State Funds \$6,648,999 6.3%
Federal Assistance \$14,327,612 13.6%
Other Funds \$3,393,019 3.2%
Total Operating Funds Expended \$105,154,869 100.0%



Service Area Statistics
75 Square Miles
369,250 Population

Service Supplied
6,932,440 Annual Vehicle Revenue Miles (VRM)
683,778 Annual Vehicle Revenue Hours (VRH)
178 Vehicles Operated in Maximum Service (VOMS)
252 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$290,443 8.5%
State Funds \$284,283 8.3%
Federal Assistance \$2,852,226 83.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,426,952 100.0%



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	110	\$146,449	\$107,859	\$32,213	\$131,342	\$417,863
Demand Response	-	38	\$197,016	\$0	\$0	\$520,984	\$718,000
Ferryboat	-	3	\$1,362,383	\$0	\$0	\$307,939	\$1,670,322
Street Car Rail	-	27	\$0	\$424,996	\$106,675	\$89,096	\$620,767
Total	-	178	\$1,705,848	\$532,855	\$138,888	\$1,049,361	\$3,426,952

Summary of Operating Expenses (OE)

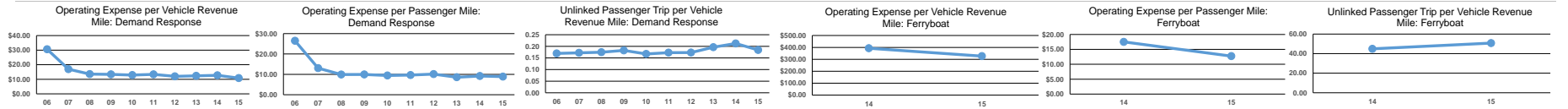
Salary, Wages, Benefits \$15,568,829 15.6%
Materials and Supplies \$4,922,116 4.9%
Purchased Transportation \$69,282,215 69.5%
Other Operating Expenses \$9,963,029 10.0%
Total Operating Expenses \$99,736,189 100.0%
Reconciling OE Cash Expenditures \$5,418,680
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$54,827,839	\$11,293,335	\$417,863	33,896,607	11,150,026	4,794,173	408,279	0.0	143	110	23.1%	5.5
Demand Response	\$12,606,260	\$394,110	\$718,000	1,419,615	215,089	1,166,085	105,815	0.0	40	38	5.0%	4.2
Ferryboat	\$6,382,715	\$1,609,215	\$1,670,322	501,340	990,524	19,517	9,731	0.0	3	3	0.0%	44.6
Street Car Rail	\$25,919,375	\$6,676,365	\$620,767	13,616,682	7,281,648	952,665	159,953	0.0	66	27	59.1%	54.7
Total	\$99,736,189	\$19,973,025	\$3,426,952	49,434,244	19,637,287	6,932,440	683,778	0.0	252	178	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$11.44	\$134.29	\$1.62	\$4.92
Demand Response	\$10.81	\$119.13	\$8.88	\$58.61
Ferryboat	\$327.03	\$655.92	\$12.73	\$6.44
Street Car Rail	\$27.21	\$162.04	\$1.90	\$3.56
Total	\$14.39	\$145.86	\$2.02	\$5.08



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.