

General Information

Urbanized Area Statistics - 2010 Census
 88 Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption
 15,174,418 Annual Passenger Miles (PMT)
 2,743,365 Annual Unlinked Trips (UPT)
 9,230 Average Weekday Unlinked Trips
 5,837 Average Saturday Unlinked Trips
 1,801 Average Sunday Unlinked Trips

Database Information
 NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 164,972 Population

Service Supplied
 3,091,170 Annual Vehicle Revenue Miles (VRM)
 219,325 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

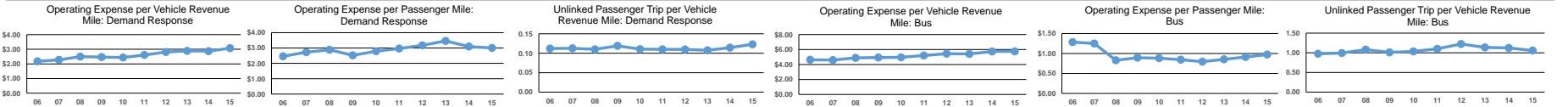
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	49	-	\$7,381,692	\$926,280	\$3,233,161	\$108,250	\$11,649,383	
Demand Response	20	-	\$34,795	\$863	\$0	\$1,627	\$37,285	
Street Car Rail	3	-	\$90,403	\$31,977	\$5,057	\$660	\$128,117	
Total	72	-	\$7,506,890	\$959,120	\$3,238,218	\$110,557	\$11,814,785	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,002,229	\$1,909,302	\$11,649,383	14,391,657	2,573,938	2,434,063	174,303	0.0	58	49	15.5%	5.6
Demand Response	\$1,854,266	\$198,161	\$37,285	617,178	74,207	603,335	32,778	0.0	24	20	16.7%	6.0
Street Car Rail	\$994,445	\$85,256	\$128,117	165,583	95,220	53,772	12,244	0.0	5	3	40.0%	12.0
Total	\$16,850,940	\$2,192,719	\$11,814,785	15,174,418	2,743,365	3,091,170	219,325	0.0	87	72	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.75	\$80.33	\$0.97	\$5.44	1.1	14.8
Demand Response	\$3.07	\$56.57	\$3.00	\$24.99	0.1	2.3
Street Car Rail	\$18.49	\$81.22	\$6.01	\$10.44	1.8	7.8
Total	\$5.45	\$76.83	\$1.11	\$6.14	0.9	12.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

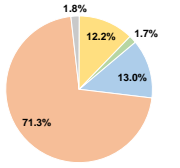
Sources of Operating Funds Expended
 Fare Revenues \$2,192,719 13.0%
 Local Funds \$12,028,296 71.3%
 State Funds \$310,000 1.8%
 Federal Assistance \$2,054,192 12.2%
 Other Funds \$280,361 1.7%
Total Operating Funds Expended \$16,865,568 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$3,457,361 29.3%
 State Funds \$399,393 3.4%
 Federal Assistance \$7,958,031 67.4%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$11,814,785 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,052,043 77.5%
 Materials and Supplies \$2,716,186 16.1%
 Purchased Transportation 0.0%
 Other Operating Expenses \$1,082,711 6.4%
Total Operating Expenses \$16,850,940 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$14,628

Operating Funding Sources



Capital Funding Sources

