CityLink Transit 2015 Annual Agency Profile

1189 South 2nd Street Abilene, TX 79602

325-676-6403

0.0%

0.0%

0.0%



282 Abilene, TX

55 Square Miles 110,421 Population

Urbanized Area (UZA) Statistics - 2010 Census

282 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 Square Miles 117,063 Population

Service Consumption

593,169 Annual Unlinked Trips (UPT)

Service Supplied

954,498 Annual Vehicle Revenue Miles (VRM) 65,964 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60040

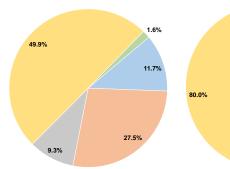
Reporter Type: Reduced Reporter

Financial Information

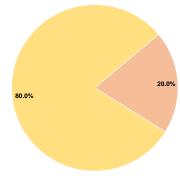




Fare Revenues Local Funds \$9,418 20.0% State Funds \$0 Federal Assistance \$37,656 80.0% Other Funds \$0 **Total Capital Funds Expended** \$47,074 100.0%



Operating Funding Sources



Capital Funding Sources

General Manager: Mr. James Oliver

Operation Characteristics

Vehicles Operated at Maximum Service

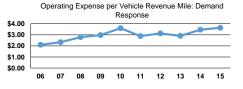
Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 12 \$1,481,694 \$294.009 \$15.365 510.594 416.362 29.256 9.7 Bus Demand Response 17 \$1,956,608 \$108,234 \$31,709 82,575 538,136 36,708 3.9 \$3,438,302 \$402,243 \$47,074 593,169 954,498 Total 29 65,964

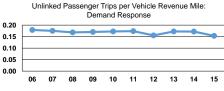
Modal Characteristics

Performance Measures

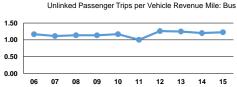
	Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$3.56	\$50.65	
Demand Response	\$3.64	\$53.30	
Total	\$3.60	\$52.12	

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$2.90	1.2	17.5	
Demand Response	\$23.69	0.2	2.2	
Total	\$5.80	0.6	9.0	









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.