http://www.handitran.com/ 1101 West Main Street Arlington, TX 76004

## Handitran Special Transit Division - City of Arlington 2015 Annual Agency Profile

			<b>General Inform</b>	ation						Financial I	formation		
Urbanized Area Statistics - 2010 Census 6 Dallas-Fort Worth-Arlington, TX		Service Consumption 1,432,831 Annual Passenger Miles (PMT)				Database Information NTDID: 60041 Reporter Type: Full Reporter			Fare Revenues	ng Funds Expended \$197,452	5.8%	Operating Funding	ig Sour
1,779 Square Miles		193,903 Annual Unlinked Trips (UPT) 507 Average Weekday Unlinked Trips <sup>a</sup>				Reporter Type: Full	Reporter		Local Funds State Funds	\$939,660 \$224,749	27.7% 6.6%		
5,121,892 Population 6 Pop. Rank out of 498 UZAs		72 Average Saturday Unlinked Trips <sup>a</sup>						For	leral Assistance	\$224,749 \$1.719.473	50.6%	9.3%	5.8
0 P <b>0</b> p. Ka	TIK OUL OF 450 UZAS		verage Sunday Unlin	•				160	Other Funds	\$315,981			
		A	verage Sunday Onin	keu mps-				Total Opera	ating Funds Expended	\$3,397,315	100.0%	50.6%	
Service Area Statistics		Service Su					Sources of Capital Funds Expended				27	27.7%	
199 Square Miles 383,204 Population		928,194 A	ue Miles (VRM)					Fare Revenues	\$0				
		57,344 Annual Vehicle Revenue Hours (VRH) 28 Vehicles Operated in Maximum Service (VOMS)							Local Funds	\$0		6.6%	·
					S)				State Funds	\$0			
		31 <b>V</b> e	ehicles Available for	Maximum Service (VAN	IS)			Fed	leral Assistance	\$0			
									Other Funds	\$0			
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$0			
Modal Overview		Vehicles Operated n Maximum Service Uses o				f Capital Funds			Summary of Operating Expenses (OE)				
Wodal Overview	Directly		Revenue Systems and			Facilities and			Summary of Opera	ung Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Vages, Benefits	\$1,216,942	35.8%		
Commuter Bus		2	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$134,039	3.9%		
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0		Transportation	\$2,008,840	59.1%		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	Other Ope	rating Expenses	\$37,494	1.1%		
Total	17	11	\$0	\$0	\$0	\$0	\$0	Tota	I Operating Expenses	\$3,397,315	100.0%		
									sh Expenditures d Transportation rted Separately)				
Operation Characteristic	S							Fixed Guideway					_
Mode	On and in a Francisco	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	<b>C</b>	Percent Average Vehicles Age in	
Commuter Bus	Operating Expenses \$708,449	Fare Revenues \$8,000	Capital Funds \$0	287,566	73,542	93,036	5,601	Coute Miles	Maximum Service	waximum Service	Spare	0.0%	rears
Demand Response - Taxi	\$1,300,391	\$104,650	\$0	636,386	63,541	454,767	24,865	0.0	9	9		0.0%	
Demand Response	\$1,388,475	\$92,802	\$0	508,879	56,820	380,391	26,878	0.0	20	17		15.0%	3.5
Total	\$3,397,315	\$205,452	\$0 \$0	1,432,831	193,903	928,194	57,344	0.0	31	28		9.7%	0.0
Performance Measures		So	rvice Efficiency						Service Effe	ctiveness			
		perating Expenses per Operating Expenses per						penses per Operating Expenses per Unlinked		Trips per	Unlinked Tri	ips per	
Mode		Vehicle Revenue Mile	١	ehicle Revenue Hour		Node	Passer	nger Mile	Passenger Trip	Vehicle Rev		Vehicle Revenue	
Commuter Bus		\$7.61		\$126.49		Commuter Bus		\$2.46	\$9.63		0.8		13.1
Demand Response - Taxi		\$2.86		\$52.30		Demand Response - Tax		\$2.04	\$20.47		0.1		2.6
Demand Response		\$3.65		\$51.66		Demand Response		\$2.73	\$24.44		0.1		2.1
Total		\$3.66		\$59.24	T	Fotal		\$2.37	\$17.52		0.2		3.4
Operating Expense per Vehicle Revenue Mile: Commuter Bus		Operating Expense per Passenger Mile: Commuter Bus		Unlinked Passeng Revenue Mile:		uter Bus Mile: Demand Respon		e Demand Respo		'assenger Mile: Unlinked Passe onse Mile		senger Trip per Vehicle Revenue e: Demand Response	
8.00	\$3.00	•		1.00		\$6.00		\$5.00		0.20			
6.00	\$2.00	•		0.60	•	\$4.00		\$3.00		0.15			_
4.00	\$1.00			0.40		\$2.00		\$2.00		0.10		-	
2.00	31.00			0.20		92.00		\$1.00		0.05			
0.00													

Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi. <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.