

General Information

Urbanized Area Statistics - 2010 Census
6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

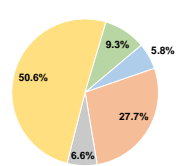
Service Consumption
1,432,831 **Annual Passenger Miles (PMT)**
193,903 **Annual Unlinked Trips (UPT)**
507 **Average Weekday Unlinked Trips^a**
72 **Average Saturday Unlinked Trips^a**
Average Sunday Unlinked Trips^a

Database Information
NTDDID: 60041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$197,452 5.8%
Local Funds \$939,660 27.7%
State Funds \$224,749 6.6%
Federal Assistance \$1,719,473 50.6%
Other Funds \$315,981 9.3%
Total Operating Funds Expended \$3,397,315 100.0%

Operating Funding Sources



Service Area Statistics

199 **Square Miles**
383,204 **Population**

Service Supplied

928,194 **Annual Vehicle Revenue Miles (VRM)**
57,344 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Total	17	11	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

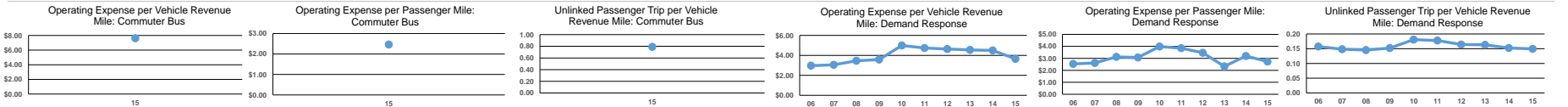
Salary, Wages, Benefits \$1,216,942 35.8%
Materials and Supplies \$134,039 3.9%
Purchased Transportation \$2,008,840 59.1%
Other Operating Expenses \$37,494 1.1%
Total Operating Expenses \$3,397,315 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$708,449	\$8,000	\$0	287,566	73,542	93,036	5,601	0.0	2	2	0.0%	
Demand Response - Taxi	\$1,300,391	\$104,650	\$0	636,386	63,541	454,767	24,865	0.0	9	9	0.0%	
Demand Response	\$1,388,475	\$92,802	\$0	508,879	56,820	380,391	26,878	0.0	20	17	15.0%	3.5
Total	\$3,397,315	\$205,452	\$0	1,432,831	193,903	928,194	57,344	0.0	31	28	9.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.61	\$126.49	\$2.46	\$9.63	0.8
Demand Response - Taxi	\$2.86	\$52.30	\$2.04	\$20.47	0.1
Demand Response	\$3.65	\$51.66	\$2.73	\$24.44	0.1
Total	\$3.66	\$59.24	\$2.37	\$17.52	0.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.