

General Information

Urbanized Area Statistics - 2010 Census
 37 Austin, TX
 523 Square Miles
 1,362,416 Population
 37 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA; 479 San Marcos, TX; 26 San Antonio, TX

Service Consumption
 183,570,715 Annual Passenger Miles (PMT)
 34,700,250 Annual Unlinked Trips (UPT)
 112,057 Average Weekday Unlinked Trips^a
 61,923 Average Saturday Unlinked Trips^a
 50,568 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 60048
 Reporter Type: Full Reporter

Service Area Statistics
 535 Square Miles
 1,163,204 Population

Service Supplied
 22,370,760 Annual Vehicle Revenue Miles (VRM)
 1,657,127 Annual Vehicle Revenue Hours (VRH)
 674 Vehicles Operated in Maximum Service (VOMS)
 824 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	301	\$46,425	\$5,653,214	\$777,931	\$2,788,901	\$9,266,471	
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	137	\$6,340,355	\$0	\$288,781	\$0	\$6,629,136	
Hybrid Rail	-	4	\$4,729,122	\$386,439	\$155,408	\$0	\$5,270,969	
Vanpool	-	179	\$0	\$0	\$0	\$0	\$0	
Total	-	674	\$11,115,902	\$6,039,653	\$1,222,120	\$2,788,901	\$21,166,576	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$134,404,306	\$19,255,701	\$9,266,471	144,788,219	32,261,330	14,001,707	1,162,528	0.0	367	301	18.0%	9.4
Commuter Bus	\$4,918,450	\$503,847	\$0	9,596,464	585,298	747,633	40,132	0.0	42	35	16.7%	12.6
Demand Response - Taxi	\$867,866	\$83,973	\$0	179,147	28,678	149,625	7,043	0.0	18	18	0.0%	0.0
Demand Response	\$37,624,544	\$765,818	\$6,629,136	5,006,753	647,054	4,942,463	367,735	0.0	172	137	20.3%	1.7
Hybrid Rail	\$14,795,764	\$2,487,225	\$5,270,969	13,491,230	833,195	287,997	11,976	0.0	6	4	33.3%	8.0
Vanpool	\$2,034,417	\$871,263	\$0	10,508,902	344,695	2,241,335	67,713	0.0	219	179	18.3%	0.9
Total	\$194,645,347	\$23,967,827	\$21,166,576	183,570,715	34,700,250	22,370,760	1,657,127	0.0	824	674	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.60	\$115.61	\$0.93	\$4.17
Commuter Bus	\$6.58	\$122.56	\$0.51	\$8.40
Demand Response - Taxi	\$5.80	\$123.22	\$4.84	\$30.26
Demand Response	\$7.61	\$102.31	\$7.51	\$58.15
Hybrid Rail	\$51.37	\$1,235.45	\$1.10	\$17.76
Vanpool	\$0.91	\$30.04	\$0.19	\$5.90
Total	\$8.70	\$117.46	\$1.06	\$5.61

Financial Information

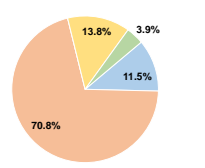
Sources of Operating Funds Expended

Fare Revenues	\$23,967,827	11.5%
Local Funds	\$147,485,850	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,766,207	13.8%
Other Funds	\$8,185,558	3.9%
Total Operating Funds Expended	\$208,405,442	100.0%

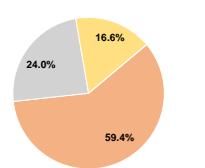
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,567,297	59.4%
State Funds	\$5,084,571	24.0%
Federal Assistance	\$3,514,708	16.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,166,576	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,946,707	25.1%
Materials and Supplies	\$16,411,407	8.4%
Purchased Transportation	\$122,729,248	63.1%
Other Operating Expenses	\$6,557,985	3.4%
Total Operating Expenses	\$194,645,347	100.0%
Reconciling OE Cash Expenditures	\$13,760,095	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.