

General Information

Urbanized Area Statistics - 2010 Census
 6 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 464,093,291 Annual Passenger Miles (PMT)
 69,844,822 Annual Unlinked Trips (UPT)
 232,322 Average Weekday Unlinked Trips^a
 119,014 Average Saturday Unlinked Trips^a
 73,799 Average Sunday Unlinked Trips^a

Other UZAs Served
 104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics
 650 Square Miles
 2,354,330 Population

Service Supplied
 48,275,574 Annual Vehicle Revenue Miles (VRM)
 3,199,236 Annual Vehicle Revenue Hours (VRH)
 1,042 Vehicles Operated in Maximum Service (VOMS)
 1,330 Vehicles Available for Maximum Service (VAMS)

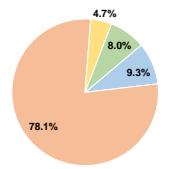
Database Information
 NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

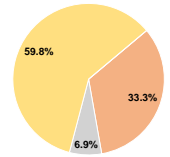
Sources of Operating Funds Expended
 Fare Revenues \$69,626,369 9.3%
 Local Funds \$586,748,522 78.1%
 State Funds \$0 0.0%
 Federal Assistance \$35,028,299 4.7%
 Other Funds \$60,116,258 8.0%
Total Operating Funds Expended \$751,519,448 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$52,815,459 33.3%
 State Funds \$10,878,830 6.9%
 Federal Assistance \$94,757,348 59.8%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$158,451,637 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$352,294,008 75.9%
 Materials and Supplies \$36,574,651 8.3%
 Purchased Transportation \$42,705,615 9.2%
 Other Operating Expenses \$30,615,583 6.6%
Total Operating Expenses \$464,189,857 100.0%
 Reconciling OE Cash Expenditures \$287,329,591
 Purchased Transportation (Reported Separately)

Modal Characteristics

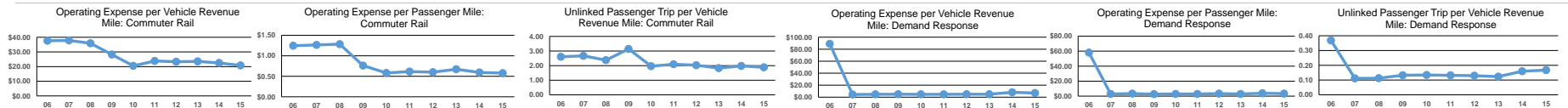
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	535	-	\$40,385,296	\$19,471,700	\$3,272,770	\$474,213	\$63,603,979	
Commuter Rail	-	23 ²	\$1,158,668	\$7,251,079	\$945,039	\$99,535	\$9,454,341	
Demand Response - Taxi	-	105	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	109	\$0	\$627,066	\$158,864	\$0	\$785,930	
Light Rail	105	-	\$5,987,764	\$61,747,260	\$1,746,088	\$24,166	\$69,505,278	
Street Car Rail	1	-	\$4,640,731	\$10,461,378	\$0	\$0	\$15,102,109	
Vanpool	164	-	\$0	\$0	\$0	\$0	\$0	
Total	805	237	\$52,172,479	\$99,558,483	\$6,122,761	\$597,914	\$158,451,637	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway		Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
								Directional Route Miles	Maximum Service				
Bus	\$233,576,806	\$30,834,420	\$63,603,979	143,825,532	36,366,269	27,343,486	2,148,462	0.0	636	535	15.9%	4.5	
Commuter Rail	\$24,006,522 ²	\$9,382,708 ²	\$9,454,341	41,614,453	2,173,653	1,153,406	49,720	0.0	47	23 ²	51.1%	21.4	
Demand Response - Taxi	\$19,432,599	\$1,213,094	\$0	6,205,397	471,177	4,975,169	276,047	0.0	105	105	0.0%	2.8	
Demand Response	\$16,553,693	\$1,021,273	\$785,930	4,963,148	396,672	2,373,541	185,498	0.0	118	109	7.6%	2.8	
Light Rail	\$168,230,902	\$26,387,530	\$69,505,278	245,940,019	29,840,704	9,721,956	468,421	0.0	163	105	35.6%	13.0	
Street Car Rail	\$350,927	\$0	\$15,102,109	27,125	19,543	12,882	1,651	0.0	2	1	50.0%	0.0	
Vanpool	\$2,038,408	\$787,344	\$0	21,517,617	576,804	2,695,134	69,437	0.0	259	164	36.7%	0.1	
Total	\$464,189,857	\$69,626,369	\$158,451,637	464,093,291	69,844,822	48,275,574	3,199,236	0.0	1,330	1,042	21.7%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.54	\$108.72	\$1.62	\$6.42	1.3	16.9
Commuter Rail	\$20.81	\$482.83	\$0.58	\$11.04	1.9	43.7
Demand Response - Taxi	\$3.91	\$70.40	\$3.13	\$41.24	0.1	1.7
Demand Response	\$6.97	\$89.24	\$3.34	\$41.73	0.2	2.1
Light Rail	\$17.30	\$359.14	\$0.68	\$5.64	3.1	63.7
Street Car Rail	\$27.24	\$212.55	\$12.94	\$17.96	1.5	11.8
Vanpool	\$0.76	\$29.36	\$0.09	\$3.53	0.2	8.3
Total	\$9.62	\$145.09	\$1.00	\$6.65	1.4	21.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³Excludes data for purchased transportation filed separately.
⁴This agency has a purchased transportation relationship in which they sell service to Handtrun Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/DO.
⁵This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.