http://www.gptx.org/ 206 West Church Street

Grand Prairie, TX 75051

City of Grand Prairie Transportation Services Department

2015 Annual Agency Profile

City Manager: Mr. Tom Hart 972-237-8010



Urbanized Area (UZA) Statistics - 2010 Census 6 Dallas-Fort Worth-Arlington, TX 1,779 Square Miles

5,121,892 Population

6 Pop. Rank out of 498 UZAs



Sources of Operating Funds Expended Fare Revenues \$1,773 0.3% Local Funds \$181,668 29.1% State Funds \$178,835 28.6% Federal Assistance \$262,000 42.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$624,276

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds





0.0%

0.0%

83.3%

0.0%

100.0%

Heas of

28.6%

16.7%



29.1%

16.7% 83.3%

Service Area Statistics

81 Square Miles 183,372 Population

Service Consumption

43,160 Annual Unlinked Trips (UPT)

Service Supplied

132,837 Annual Vehicle Revenue Miles (VRM) 10,540 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60068

Reporter Type: Reduced Reporter

Modal Characteristics

\$78,887

\$394,433

\$473,320

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	O363 01								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	8	-	\$624,276	\$1,773	\$473,320	43,160	132,837	10,540	9.8
Total	8		\$624.276	\$1.773	\$473,320	43.160	132.837	10.540	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response Total	\$4.70 \$4.70	\$59.23 \$59.23	

Service Effectiveness					
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
\$14.46	0.3	4.1			
\$14.46	0.3	4.1			
	per Unlinked Passenger Trip \$14.46	Operating Expenses per Unlinked Passenger Trip \$14.46 Unlinked Trips per Vehicle Revenue Mile 0.3			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.