Ozark Regional Transit 2015 Annual Agency Profile

Database Information

NTDID: 60072

Reporter Type: Full Reporter

Executive Director: Mr. Joel Gardner 479-361-8742

Operating Funding Sources



1,260 Average Weekday Unlinked Trips Average Saturday Unlinked Trips

317,448 Annual Unlinked Trips (UPT)

Urbanized Area Statistics - 2010 Census 129 Fayetteville-Springdale-Rogers, AR-MO

188 Square Miles

295,083 Population 129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 Square Miles 467,570 Population

Service Supplied

- 1,159,901 Annual Vehicle Revenue Miles (VRM)
 - 69,142 Annual Vehicle Revenue Hours (VRH)

Average Sunday Unlinked Trips

- 28 Vehicles Operated in Maximum Service (VOMS)
- 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	18	-	\$559,426	\$47,620	\$550,813	\$0	\$1,157,859		
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0		
Total	28		\$559,426	\$47,620	\$550,813	\$0	\$1,157,859		

Camilea Efficiency

Financial Information Sources of Operating Funds Expended Fare Revenues \$135,173 3.6% \$1,076,347 Local Funds 28.7% State Funds \$208.113 5.6% Federal Assistance \$1,821,606 48.6% Other Funds \$507,884 13.5% **Total Operating Funds Expended** \$3,749,123 100.0%





Summary of Operating Expenses (OE)

ounnary or operating	, =xpoi.coo (0=)	
Salary, Wages, Benefits	\$2,977,277	79.5%
Materials and Supplies	\$587,356	15.7%
Purchased Transportation		0.0%
Other Operating Expenses	\$181,484	4.8%
Total Operating Expenses	\$3,746,117	100.0%
econciling OE Cash Expenditures	\$3,006	
Purchased Transportation		

(Reported Separately)



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	/ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,734,666	\$60,416	\$1,157,859	2,075,447	287,458	864,338	50,257	0.0	22	18	18.2%	5.2
Demand Response	\$1,011,451	\$74,910	\$0	170,343	29,990	295,563	18,885	0.0	29	10	65.5%	6.4
Total	\$3,746,117	\$135.326	\$1,157,859	2.245.790	317.448	1.159.901	69.142	0.0	51	28	45.1%	

Darfarmanas Massures

Performance weasures	Service Efficiency					
	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour				
Mode	Vehicle Revenue Mile					
Bus	\$3.16	\$54.41				
Demand Response	\$3.42	\$53.56				
Total	\$3.23	\$54.18				



Fixed Guideway



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.