

General Information

Urbanized Area Statistics - 2010 Census

326 Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New Mexico Non-UZA

Service Area Statistics

41 Square Miles
 67,947 Population

Service Consumption

4,642,036 Annual Passenger Miles (PMT)
 1,139,336 Annual Unlinked Trips (UPT)
 3,564 Average Weekday Unlinked Trips
 2,908 Average Saturday Unlinked Trips
 1,454 Average Sunday Unlinked Trips

Service Supplied

1,088,583 Annual Vehicle Revenue Miles (VRM)
 100,438 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDDID: 60077
 Reporter Type: Full Reporter

Financial Information

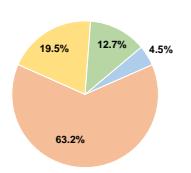
Sources of Operating Funds Expended

Fare Revenues	\$396,385	4.5%
Local Funds	\$5,531,395	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,709,691	19.5%
Other Funds	\$1,109,237	12.7%
Total Operating Funds Expended	\$8,746,708	100.0%

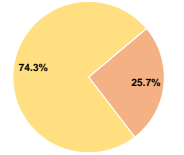
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$749,547	25.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,169,573	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,919,120	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,915,903	79.1%
Materials and Supplies	\$659,258	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,171,548	13.4%
Total Operating Expenses	\$8,746,709	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

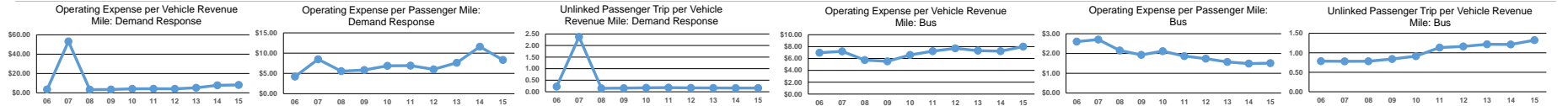
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$2,387,139	\$11,372	\$507,029	\$0	\$2,905,540
Demand Response	14	-	\$0	\$3,791	\$9,789	\$0	\$13,580
Total	39	-	\$2,387,139	\$15,163	\$516,818	\$0	\$2,919,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,631,860	\$318,192	\$2,905,540	4,387,940	1,096,985	828,588	76,527	0.0	30	25	16.7%	6.7
Demand Response	\$2,114,849	\$78,193	\$13,580	254,096	42,351	259,995	23,911	0.0	33	14	57.6%	5.2
Total	\$8,746,709	\$396,385	\$2,919,120	4,642,036	1,139,336	1,088,583	100,438	0.0	63	39	38.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.00	\$86.66	\$1.51	1.3
Demand Response	\$8.13	\$88.45	\$49.94	0.2
Total	\$8.03	\$87.09	\$7.68	1.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.