

General Information

Urbanized Area Statistics - 2010 Census
 293 Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served
 7 Houston, TX; 0 Texas Non-UZA; 373 Lake Jackson-Angleton, TX

Service Consumption
 2,718,070 Annual Passenger Miles (PMT)
 340,065 Annual Unlinked Trips (UPT)
 1,161 Average Weekday Unlinked Trips^a
 508 Average Saturday Unlinked Trips^a
 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 60082
 Reporter Type: Full Reporter

Service Area Statistics
 1,784 Square Miles
 437,155 Population

Service Supplied
 1,068,375 Annual Vehicle Revenue Miles (VRM)
 53,253 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

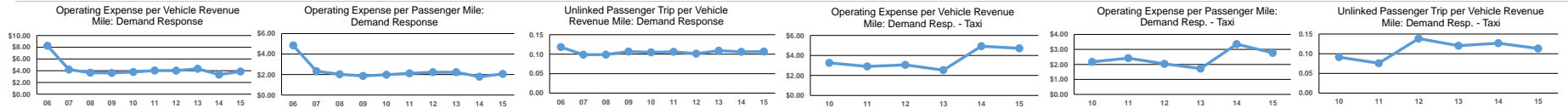
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	14	-	\$0	\$71,707	\$0	\$968,098	\$1,039,805	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Total	23	12	\$0	\$71,707	\$0	\$968,098	\$1,039,805	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,014,043	\$202,302	\$1,039,805	1,987,389	294,428	655,600	34,536	0.0	17	14	17.6%	5.4
Demand Response - Taxi	\$1,164,500	\$19,355	\$0	420,094	27,990	247,334	8,941	0.0	12	12	0.0%	
Demand Response	\$639,267	\$13,647	\$0	310,587	17,647	165,441	9,776	0.0	12	9	25.0%	7.0
Total	\$3,817,810	\$235,304	\$1,039,805	2,718,070	340,065	1,068,375	53,253	0.0	41	35	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.07	\$58.32	\$1.01	\$6.84	0.4	8.5
Demand Response - Taxi	\$4.71	\$130.24	\$2.77	\$41.60	0.1	3.1
Demand Response	\$3.86	\$65.39	\$2.06	\$36.23	0.1	1.8
Total	\$3.57	\$71.69	\$1.40	\$11.23	0.3	6.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.

Financial Information

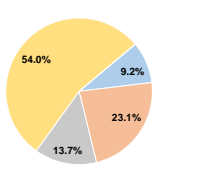
Sources of Operating Funds Expended

Fare Revenues	\$460,259	9.2%
Local Funds	\$1,154,393	23.1%
State Funds	\$687,474	13.7%
Federal Assistance	\$2,698,278	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,000,404	100.0%

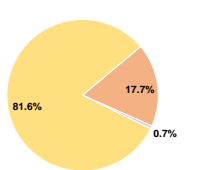
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$567,223	17.7%
State Funds	\$21,090	0.7%
Federal Assistance	\$2,608,065	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,196,378	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,187,878	55.6%
Materials and Supplies	\$452,604	11.5%
Purchased Transportation	\$909,173	23.1%
Other Operating Expenses	\$387,593	9.8%
Total Operating Expenses	\$3,937,248	100.0%
Reconciling OE Cash Expenditures	\$295,879	
Purchased Transportation (Reported Separately)	\$767,277	